

**POLOMOLOK WATER DISTRICT
ANNUAL REPORTS (2013-2015)**

PERFORMANCE HIGHLIGHTS

I. OPERATION

A. PIPELINE & REHABILITATION PROJECTS

1. PIPELINE EXPANSION

2. REHABILITATION

YEAR		
2013	2014	2015
<p>Upper Londres, Purok Paraiso, Trenchera, People's Village @ Brgy. Cannery; Purok Matulungin, Olano Subd., Agustin Subd., Purok Vicente Fin, Deseo Subd. @ Brgy. Magsaysay; Purok Luwalhati @ Brgy. Silway 8; Purok 4 @ Brgy. Polo; Purok Dakinking, Purok Genona, Purok Sto. Niño @ Brgy. Glamang; PMCO Village II, Purok Hechanova @ Brgy. Poblacion with a total pipeline length of 12.035kms</p> <p>Actual cost: Php 2.161M</p>	<p>Purok 3 @ Brgy. Glamang; Brgy. Upper Klinan; Purok Honeyville @ Brgy. Silway 8 with a total pipeline length of 12.842 kms</p> <p>Actual cost: Php 10.027M</p>	<p>Purok Paglaum and Mapag-on, Brgy. Upper Klinan; Gerada Subd., La Theresa (PMCO), Benedicto Subd., Klinan Road to Benedicto, San Joaquin, Magsaysay and Purok San Miguel, Lunok with a total pipeline length of 9.864 kms</p> <p>Actual cost: Php 2.8M</p>
<p>Zennia St. @ Brgy. Poblacion; Purok Maunlad @ Brgy. Silway 8 with a total pipeline length of 0.925kms</p> <p>Actual cost: Php 1.342M</p>	<p>National Highway, Purok Masagana B @ Brgy. Pagalungan; Dulay Subd., Purok San Miguel, Purok Sunrise @ Brgy. Poblacion; Purok Maunlad, Purok Mabuhay, Falle Subd., at Brgy. Silway 8; Dimaclid Subd., Aquino Gate at Brgy. Cannery with a total of 7.864 kms.</p> <p>Actual cost: Php 2.267M</p>	<p>Kaunlaran, Upper Londres, Parreño (Poblacion), Barcatan (Poblacion), Brgy. Magsaysay: 2nd & 4th Road SK, Purok Matulungin, Purok Pag-asa (Ladaran); Ligtas Subd., Brgy. Cannery Site and beside Ricarda Road, Ma. Rosa, San Isidro, Olano, Balabat Subd., Purok Pag-asa Cannery with a total of 10.82 kms.</p> <p>Actual cost: Php 3.34M</p>

B. WATER QUALITY

Compliance with PNSDW, LWUA & DOH of not less than 0.30ppm Chlorine Residual

C. WATER RATE

- 1. Residential/Government
- 2. Commercial/Industrial
 - 2.1 Commercial A
 - 2.2 Commercial B
 - 2.3 Commercial C

D. BARANGAYS SERVED

E. NUMBER OF ACTIVE SERVICE CONNECTIONS (ending December)

<p>Average daily Chlorine Residual of 0.46ppm</p>	<p>a) Average daily Chlorine Residual of 0.42ppm b) Water Safety Plan submitted to LWUA on March 1, 2014</p>	<p>a) Average daily Chlorine Residual of 0.49ppm at sampling points</p>
<p>Minimum Charge P195.10 P390.20 P341.40 P292.65 P243.85</p>	<p>Minimum Charge P195.10 P390.20 P341.40 P292.65 P243.85</p>	<p>Minimum Charge P195.10 P390.20 P341.40 P292.65 P243.85</p>
<p>Seven (7) Barangays fully served: 1. Sulit 359 s.c. 2. Pagalungan 86 s.c. 3. Poblacion 6,592 s.c. 4. Magsaysay 1,323 s.c. 5. Cannery 3,635 s.c. 6. Silway 8 1,035 s.c. 7. Polo 317 s.c. Two (2) Barangays partially served: 1. Lumakil 23 s.c. 2. Glamang 29 s.c.</p>	<p>Eight (8) Barangays fully served: 1. Sulit 372 s.c. 2. Pagalungan 92 s.c. 3. Poblacion 7,000 s.c. 4. Magsaysay 1,410 s.c. 5. Cannery 3,715 s.c. 6. Silway 8 1,193 s.c. 7. Polo 341 s.c. 8. Upper Klinan 42 s.c. Two (2) Barangays partially served: 1. Lumakil 23 s.c. 2. Glamang 149 s.c.</p>	<p>Eight (8) Barangays fully served: 1. Sulit 390 s.c. 2. Pagalungan 121 s.c. 3. Poblacion 7,482 s.c. 4. Magsaysay 1,502 s.c. 5. Cannery 3,832 s.c. 6. Silway 8 1,415 s.c. 7. Polo 361 s.c. 8. Upper Klinan 96 s.c. Two (2) Barangays partially served: 1. Lumakil 26 s.c. 2. Glamang 194 s.c.</p>
<p>13,399 with an increase of 1,108</p>	<p>14,337 with an increase of 938</p>	<p>15,392 with an increase of 1,055</p>

F. BILLING & COLLECTION (in pesos)

	<p>Billing: P73,718,569.53 with an increase of P6,867,787.41</p> <p>Collection: P74,464,493.67 with an increase of P6,833,969.42</p>	<p>Billing: P80,074,095.72 with an increase of P6,355,526.19</p> <p>Collection: P80,500,553.22 with an increase of P6,036,059.55</p>	<p>Billing: P88,878,603.20 with an increase of P8,804,507.48</p> <p>Collection: P89,877,832.11 with an increase of P9,377,278.89</p>
<p>G. PRODUCTION & CONSUMPTION (in cu.m.)</p>	<p>Production: 3,761,587 cu.m. with an increase of 354,131 cu.m.</p> <p>Consumption: 2,775,251 cu.m. with an increase of 232,374 cu.m.</p> <p>Average Daily Consumption: 7,603</p>	<p>Production: 3,998,252 cu.m. with an increase of 236,665 cu.m.</p> <p>Consumption: 2,998,938 cu.m. with an increase of 223,687 cu.m.</p> <p>Average Daily Consumption: 8,216</p>	<p>Production: 4,457,158 cu.m. with an increase of 458,906 cu.m.</p> <p>Consumption: 3,319,787 cu.m. with an increase of 320,849 cu.m.</p> <p>Average Daily Consumption: 9,095</p>
<p>H. NON-REVENUE WATER (NRW)</p>	<p>26.22%</p>	<p>24.99%</p>	<p>25.48%</p>

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PERFORMANCE HIGHLIGHTS

II. FINANCIAL VIABILITY & SUSTAINABILITY

A. COLLECTION RATIO

B. OPERATING RATIO

C. NET INCOME RATIO

D. CURRENT RATIO

III. HUMAN RESOURCE

A. STAFF PRODUCTIVITY INDEX (SPI)

IV. ENVIRONMENT

A. TOTAL AREA PLANTED

B. TOTAL NUMBER OF TREES GROWN

YEAR		
2013	2014	2015
81%	83%	85%
82%	70%	79%
18%	30%	21%
3.61 : 1	3.54 : 1	3.6 : 1
178 : 1 (with 75 regular employees)	191 : 1 (with 75 regular employees)	199 : 1 (with 77 regular employees)
169 : 1 (including 4 Job Order employees)	177 : 1 (including 6 Job Order employees)	169 : 1 (including 14 Job Order employees)
7.8 hectares (added to existing 37 hectares covered) 13,154 out of 15,295 planted or 86%	11.32 hectares (added to existing 44.8 hectares covered) 5,875 out of 7,848 planted or 75%	10.2 hectares (added to existing 56.12 hectares covered) 8,378 out of 9,115 planted or 92%

**V. GENDER AND DEVELOPMENT (GAD)/
CORPORATE SOCIAL RESPONSIBILITY
(CSR) ACTIVITIES**

VI. OTHER OPERATIONAL HIGHLIGHTS

<ul style="list-style-type: none"> • Adopt-A-School Program to Kinilis Elem. School @ Brgy. Kinilis • Patubig sa Eskwela Program (PEP) to two (2) additional public schools w/in the service area <ul style="list-style-type: none"> > 12th PEP to Perfecto Salada Elem. School > 13th PEP to Pagalungan Elem. School 	<ul style="list-style-type: none"> • Adopt-A-School Program to Kinilis Elem. School @ Brgy. Kinilis • Patubig sa Eskwela Program (PEP) to two (2) additional public schools w/in the service area <ul style="list-style-type: none"> >14th PEP to Eugenio L. Rañada Elem. School >15th PEP to Poblacion Polomolok Nat'l High School (Extension Campus) 	<ul style="list-style-type: none"> • Adopt-A-School Program to Kalyong Elem. School @ Brgy. Landan • Patubig sa Eskwela Program (PEP) to two (2) additional public schools w/in the service area <ul style="list-style-type: none"> >16th PEP to Juan Bayan Elem. School >17th PEP to Nicolas Barreras National High School
<ul style="list-style-type: none"> • Partial implementation of LWD-MaCRO 	<ul style="list-style-type: none"> • Level II CSC Accreditation • Full implementation of LWD-MaCRO • Establishment of Marketing Team • Implementation of SMS Alert for Customer information on billing & water interruption 	<ul style="list-style-type: none"> • Construction of Multi-Purpose Hall, Motorpool Office, POWDEA Canteen and renovation of Storeroom Building • Establishment of MIS Team • Installation of Human Resource Information System (HRIS) • Installation of Queuing System • Installation of Procurement and Inventory System