

**POLOMOLOK WATER DISTRICT
INDICATIVE ANNUAL PROCUREMENT PLAN
CY 2019**

CODE	APP NO.	GENERAL DESCRIPTION	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT				SOURCE OF FUNDS	ESTIMATED BUDGET		
					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		Unit	Quantity	ESTIMATED BUDGET
Other Structures												
215	BAC 2019-001	Construction of Perimeter Fence (Magaling & Mabaquio)	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,070,000.00
OFFICE EQUIPMENT												
221	BAC 2019-002	Telephone/Intercom System	ADMIN	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	units	6	40,000.00
	BAC 2019-003	Supply, Delivery and Installation of CCTV Cameras @ PS	EOD	PUBLIC BIDDING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,575,000.00
	BAC 2019-004	Office Cubicle	CD & FD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	units	9	485,000.00
	BAC 2019-005	Office Chairs (high chair, monoblock, ergonomic)	CD & FD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	units	24	305,000.00
FURNITURES AND FIXTURES												
222	BAC 2019-006	Construction and Improvement of Frontline Area	CD	SVP				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	350,000.00
222	BAC 2019-007	Construction and Improvement of Cahier's lane area	FD	SVP				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	200,000.00
222	BAC 2019-008	Water Dispenser	FD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	3,000.00
222	BAC 2019-009	Coin counting machine	FD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	15,000.00
222	BAC 2019-010	2.50 HP Split Type Airconditioning unit	AD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	60,000.00
222	BAC 2019-011	Curtains	AD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	spans	30	20,000.00
222	BAC 2019-012	Fiber glass for posting purposes	AD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pc	1	10,000.00
IT EQUIPMENT AND SOFTWARE												
223	BAC 2019-013	Supply and Delivery of Computer Units & other/accessories	AD	SVP				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	544,600.00
	BAC 2019-014	Mobile Phone & Printer	AD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	55,000.00
	BAC 2019-015	Acquisition of Paper Licenses	AD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	460,000.00
	BAC 2019-016	Document Scanner	AD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	120,000.00
LABORATORY EQUIPMENT												
233	BAC 2019-017	Rapid Microbial Detection (TECTA - B-16)	EOD	PUBLIC BIDDING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,000,000.00
	BAC 2019-018	Chlorine Test Kit	EOD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	30,000.00
	BAC 2019-019	Chlorination Equipment	EOD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	95,000.00
MOTOR VEHICLE												
241	BAC 2019-020	Procurement of 4 - Wheel Vehicle	OGM & CD	PUBLIC BIDDING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	3,230,000.00
OTHER PROPERTY PLANT & EQUIPMENT												
250	BAC 2019-021	Portable Power Washer	EOD	SHOPPING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	9,000.00

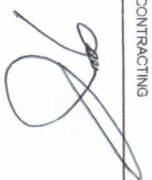
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	BAC 2019-022	Heavy Duty Blower/Vacuum Cleaner	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	10,000.00
	BAC 2019-023	Twister/Spin Bike	AD	SHOPPING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	25,000.00
	BAC 2019-024	Abs Cruncher	AD	SHOPPING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	15,000.00
Waterways, Aqueducts, Sewalls, River walls and others:												
257	BAC 2019-025	Assorted Service Connection Materials for the Pipeline Expansions	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	5,000,000.00
	BAC 2019-026	Assorted Service Connection Materials for the Installation Projects/Programs	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	5,000,000.00
	BAC 2019-027	Assorted Service Connection Materials for the Rehabilitation of dilapidated pipe	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,500,000.00
	BAC 2019-028	Assorted Service Connection Materials for the Maintenance	EOD	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	602,900.00
	BAC 2019-029	Water Meters Class B 1/2"	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,007,600.00
	BAC 2019-030	Water Meters Class B 1/2" for NRW Reduction Program	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,400,000.00
	BAC 2019-031	Water Meters Class C 1/2"	EOD	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	137,500.00
	BAC 2019-032	Water Meters Class B 1"	EOD	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	20,000.00
	BAC 2019-033	Water Meters 50mm dia & up	EOD	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	40,000.00
NRW REDUCTION PROGRAM												
257	BAC 2019-034	Appurtenances for additional DMA formation	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,500,000.00
257	BAC 2019-035	Pressure Loggers	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	300,000.00
257	BAC 2019-036	Materials for PRV/Box Construction	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	50,000.00
257	BAC 2019-037	Air release valves	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	60,000.00
257	BAC 2019-038	PRV Appurtenances for Maintenance	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	50,000.00
Artesian Wells, Reservoirs, Pumping Stations & Conduits:												
New Source Development												
254	BAC 2019-039	Well drilling at Magalong area	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,200,000.00
254	BAC 2019-040	Well drilling at Palkan	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,200,000.00
	BAC 2019-041	Construction of Perimeter fence at Magalong & Mabaquio areas	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,070,000.00
	BAC 2019-042	Construction of Pump House @ Magalong area	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	420,000.00
	BAC 2019-043	Construction of Perimeter fence at 1 hectare donated lot	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,000,000.00
	BAC 2019-044	Pumps & Motors	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,100,000.00
	BAC 2019-045	Genset @ Magalong area	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	850,000.00
	BAC 2019-046	Powerlines @ Magalong area	EOD	DIRECT CONTRACTING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,000,000.00

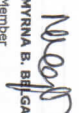
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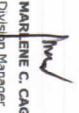
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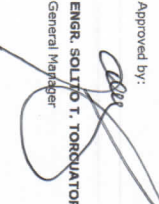
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	BAC 2019-047	Construction & Maintenance Equipment	EOD	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	406,800.00
	BAC 2019-048	Electromechanical equipment	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,500,000.00
	BAC 2019-049	Health Safety Equipment	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	78,500.00
	BAC 2018-054	Tool Plan	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	80,000.00
	BAC 2018-055	Plumbing Tools	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	18,000.00
	BAC 2018-056	Chain tong & wrenches	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	150,000.00
TOTAL ESTIMATED BUDGET												50,446,900.00

Prepared By:

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