

**POLOMLOK WATER DISTRICT
ANNUAL PROCUREMENT PLAN
CY 2019**

CODE	APP NO.	GENERAL DESCRIPTION	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT				SOURCE OF FUNDS	ESTIMATED BUDGET		
					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		Unit	Quantity	ESTIMATED BUDGET
OFFICE EQUIPMENT												
221	BAC 2019-001	Telephones/Intercom System	ADMIN	SHOPPING					GOP- CORPORATE BUDGET APPROVED BY BOARD	units	6	40,000.00
	BAC 2019-002	Office Cubicle and Chairs	CD/FD/AD/EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	992,000.00
	BAC 2019-004	Calculator	FD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	2,000.00
FURNITURES AND FIXTURES												
222	BAC 2019-005	2.50 Hp Split Type Airconditioning unit	AD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	100,000.00
222	BAC 2019-006	Curtains	AD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	spans	30	20,000.00
222	BAC 2019-007	Fiber glass for posting purposes	AD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	pc	1	10,000.00
IT EQUIPMENT AND SOFTWARE												
223	BAC 2019-006	Supply and Delivery of Computer Units & other accessories	AD	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	340,000.00
	BAC 2019-008	Acquisition of Paper Licenses	AD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	370,000.00
	BAC 2019-009	Document Scanner	AD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	90,000.00
LABORATORY EQUIPMENT												
233	BAC 2019-010	Rapid Microbial Detection (TECFA - B-16)	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,000,000.00
	BAC 2019-011	Chlorine Test kit	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	30,000.00
	BAC 2019-012	Chlorination Equipment	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	95,000.00
MOTOR VEHICLE												
241	BAC 2019-013	Procurement of 4 - Wheel Vehicle	OGM & CD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	1,800,000.00
OTHER PROPERTY PLANT & EQUIPMENT												
250	BAC 2019-014	Portable Power Washer	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	8,000.00
	BAC 2019-015	Heavy Duty Blower/Vacuum Cleaner	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	10,000.00
	BAC 2019-016	Twister/Spin Bike	AD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	25,000.00
	BAC 2019-017	Abs Cruncher	AD	SHOPPING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	15,000.00
Waterways/Aqueducts, Seweralls, River walls and others:												
257	BAC 2019-018	Assorted Service Connection Materials for the Pipeline Expansions	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	5,000,000.00
	BAC 2019-019	Class B Water Meters for New Service Connection	EOD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	163	2,007,600.00
	BAC 2019-020	Class C Water Meters for NSC	EOD	Shopping	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	55	137,500.00
	BAC 2019-021	Assorted Service Connection Materials for the Rehabilitation of dissipated	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	55	2,500,000.00

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	BAC 2019-022	Assorted Service Connection Materials for the Rehabilitation of dilapidated	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,500,000.00
	BAC 2019-023	Water Meters 1"	EOD	Shopping		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	20,000.00
	BAC 2019-024	Water Meters 2"	EOD	Shopping		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	40,000.00
	BAC 2019-025	Water Meters 50mm dia & up	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	40,000.00
	BAC 2019-026	Sleeve Type Coupling for Maintenance Mainlines	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	680,201.00
	BAC 2019-027	Bolts and Nuts for Maintenance Mainlines	EOD	Shopping		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	118,400.00
	BAC 2019-028	Installation of steel transmission and distribution mains - Viray Liang	EOD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	34,708,500.00
	BAC 2019-029	Installation of steel transmission and distribution mains - Magalong Ps11 to Centralized reservoir-	EOD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,139,500.00
	BAC 2019-030	Installation of steel transmission and distribution mains - Centralized reservoir to Maria	EOD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	742,000.00
	BAC 2019-031	Installation of steel transmission and distribution mains - DMA Formation & Data Loggers	EOD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,760,000.00
	BAC 2019-032	Installation of steel transmission and distribution mains - 200mm PVC distribution line from PSC bridge to SB	EOD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,580,000.00
NRW REDUCTION PROGRAM												
257	BAC 2019-033	Assorted Materials for the pressure, pipeline and asset management	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,377,020.00
	BAC 2019-034	Assorted Water Meters for the replacement of water meters	EOD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	2000	2,400,000.00
	BAC 2019-035	Service Connection Materials for New Service Connection	EOD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	2000	1,500,000.00
	BAC 2019-036	Painting of Pipe Support structure	EOD	SVP			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	200,000.00
Health & Safety Equipment												
257	BAC 2019-033	Other PPE	EOD	Shopping		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	287,534.00
Atesian Wells, Reservoirs, Pumping Stations & Conduits:												
New Source Development												
254	BAC 2019-037	Well drilling at Magalong area	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,200,000.00
	BAC 2019-038	Construction of Perimeter fence at Magalong & Mabaquiao areas	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,100,000.00
	BAC 2019-039	Construction of Pump House @ Magalong area	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	420,000.00
	BAC 2019-040	Pumps & Motors	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	500,000.00
	BAC 2019-041	Powerlines @ Magalong area	EOD	DIRECT CONTRACTING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,000,000.00
	BAC 2019-042	Electromechanical equipment	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,500,000.00
	BAC 2019-043	Genset 75KVA & other equipment	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	850,000.00
	BAC 2019-044	Tool Plan	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	406,800.00
	BAC 2019-045	Chain tong & wrenches	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	150,000.00

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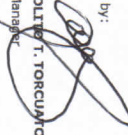
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TOTAL ESTIMATED BUDGET													77,812,055.00

Prepared By:

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