

**POLOMOLOK WATER DISTRICT
INDICATIVE ANNUAL PROCUREMENT PLAN
CY 2020**

CODE	APP NO.	GENERAL DESCRIPTION	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT				SOURCE OF FUNDS	ESTIMATED BUDGET		
					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		Unit	Quantity	ESTIMATED BUDGET
OFFICE EQUIPMENT												
221	BAC 2020-001	Microwave	OGM	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	5,000.00
	BAC 2020-002	Paper Bill Counter	FD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	36,000.00
	BAC 2020-003	Coin Currency Counter	FD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	24,000.00
	BAC 2020-004	Trolley for Paper bill & coin Counter	FD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	9,000.00
	BAC 2020-005	Check writer Alphanumeric	FD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	5,000.00
	BAC 2020-006	Juice Dispenser	CD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	25,000.00
	BAC 2020-007	Wide angle lens	OGM	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	15,000.00
	BAC 2020-008	Purchase of Sports Equipment	AD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	20,000.00
FURNITURES AND FIXTURES												
222	BAC 2020-009	Cabinet	OGM	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	7	60,000.00
	BAC 2020-010	Office table	OGM	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	4,000.00
	BAC 2020-011	Office Chairs	OGM	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	12,000.00
	BAC 2020-012	Slotted Angle Rack	OGM	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	30,000.00
	BAC 2020-013	Customized Cubicle Partition	FD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	200,000.00
	BAC 2020-014	Mobile Pedestal & Cabinet	FD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	4	40,000.00
IT EQUIPMENT AND SOFTWARE												
223	BAC 2020-015	All-in-one PC w/ box - new hardware for biometric system	OGM	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	40,000.00
	BAC 2020-016	Document Scanner	OGM	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	40,000.00
	BAC 2020-017	All-in-one printer (OGM)	OGM	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	30,000.00
	BAC 2020-018	Smart UPS 3000VA (Rack Type)	OGM	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	120,000.00
	BAC 2020-019	POE Manageable Network Switch	OGM	SVO			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	200,000.00
	BAC 2020-020	Acquisition of Paper Licenses	OGM	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	400,000.00
MOTOR VEHICLE												
241	BAC 2020-021	Procurement of 4 - Wheel Vehicle	FD, CD & EOD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	4,550,000.00

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OTHER PROPERTY PLANT & EQUIPMENT												
250	BAC 2020-022	Admin Building Extension (connecting PS & Meter room)/ Parking area	AD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	5,000,000.00
	BAC 2020-023	Construction of warehouse	AD	PUBLIC BIDDING				✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	5,000,000.00
	BAC 2020-024	Construction of Perimeter fence (barbed wire)	AD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	500,000.00
Waterways, Aqueducts, Seawalls, River walls and others:												
257	BAC 2020-025	Assorted Service Connection Materials (Maintenance)	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	664,000.00
	BAC 2020-026	Assorted Gate Valves (50- 200 mm dia.)	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	560,000.00
	BAC 2020-027	Sleeve type couplings (50-200 mm Dia)	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	650,000.00
	BAC 2020-028	Assorted bolts and nuts	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	30,000.00
	BAC 2020-029	Expansion Projects (Turned-over BAWMASAs)	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	10,400,000.00
	BAC 2020-030	Pipeline expansions	EOD	PUBLIC BIDDING	✓			✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,135,000.00
	BAC 2020-031	Water meter 1/2" (Class B)	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	2440	3,050,000.00
	BAC 2020-032	Water meter "1"	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	3	21,000.00
	BAC 2020-033	Water meter "2"	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	2	42,000.00
	BAC 2020-034	Service Connection Materials (NSC)	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,575,000.00
	BAC 2020-035	LWUA-ADB LOAN PROJECT	EOD	PUBLIC BIDDING	✓		✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	90,536,820.00
		ITEMS FROM 110M PROJECT AS WD EQUITY										
	BAC 2020-036	i. Perimeter Fence (Mabaquejo)	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	765,000.00
	BAC 2020-037	ii. Electrical Mains (Mabaquejo & Megalong)	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	555,500.00
	BAC 2020-038	iii. Gas Chlorinators	EOD	PUBLIC BIDDING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	600,000.00
		Provision of TOOLS and Equipment										
	BAC 2020-039	Tamping Plate with universal shank (9")	EOD	SHOPPING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	25,000.00
	BAC 2020-040	Jackhammer Pointed Chisel Blade	EOD	SHOPPING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	35,000.00
	BAC 2020-041	GASOLINE ENGINE POWERED POWER SPRAY (FOR ON FIELD HYDROTESTING)	EOD	SHOPPING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	12,600.00
		Tool Plan										

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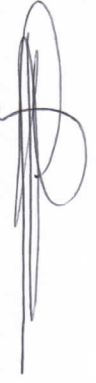
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	BAC 2020-042	Pipe Threader (1/2"-3/4") (64,000)	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	3	192,000.00
	BAC 2020-043	Pipe Wrench (12")	EOD	SVP					GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	12	36,000.00
		ITEMS REMOVED FROM 110M PROJECT FOR IGF:										
	BAC 2020-044	i. 200mm uPVC from Maduhay to Crossing Luwalhati S-3	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lm	1,000	2,110,000.00
	BAC 2020-045	ii. S-8 Maunhad Bridge pipe support and attachment	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	242,730.00
	BAC 2020-046	iii. PRV Controllers and Data Loggers	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,860,000.00
	BAC 2020-047	66.0 LPS @ 65 m TDH SS-316 submersible pump coupled to 75 Hp, 460 volts, 3 phase 8"Ø submersible motor with 2pcs-splicing KIT #M 82-A3	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	750,000.00
	BAC 2020-048	4.0 LPS (240 liters per min) @ 85 m TDH submersible pump, SS 316 coupled to 7.5 Hp, 3"Ø, 230V submersible motor, (preferably Dynaflo Model DPM 14-12)	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	162,000.00
	BAC 2020-049	3.3 lps (200 liters per minute) @ 77 m TDH coupled to 5.0 hp, 1 phase submersible motor, preferably Dynaflo DPM 8A-15).	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	106,800.00
	BAC 2020-050	Stand-by Generator Set : 16.0 KVA, 230 Volts, 1 phase, Diesel engine Turbo type for PS #9 (Palken) stand-by power.	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,000,000.00
	BAC 2020-051	Stand-by Generator Set: 12.0 KVA, 230 Volts, 1 phase, Diesel engine Turbo type for PS #9a (Jannalief) stand-by power.	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	380,000.00
	BAC 2020-052	Automatic Transfer Switch: 100 Amps, 230 volts, single phase	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	2	150,000.00
	BAC 2020-053	Digital electronic weighing scale for chlorine monitoring	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	2	50,000.00
	BAC 2020-054	Digital Electronic Testers (Megger, Clamp tester, Multimeter)	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	set	1	100,000.00
	BAC 2020-055	Chlorination Equipment with accessories	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	set	1	95,000.00
	BAC 2020-056	VHF Base Radios with License (with Back-Up power supply, 7 plates battery, & antenna)	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	2	100,000.00
	BAC 2020-057	Installation of reservoir water level indicator	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	3	10,000.00

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	BAC 2020-058	Submersible pump and Motors : 12.0 LPS @ 50.0 m TDH, 460 V, 15 hp, 3 phase)	EOD	PUBLIC BIDDING					GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,019,838.09
NRW REDUCTION PROGRAM												
257	BAC 2020-059	Establishment of DMA on selected areas	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,377,020.00
	BAC 2020-060	Establishment of fixed pressure monitoring stations	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	700,000.00
	BAC 2020-061	Procurement of Pressure Regulating Valves.	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	50,000.00
	BAC 2020-062	Construction of Box Chambers for PRV & Flowmeter	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	270,000.00
	BAC 2020-063	PRV Maintenance & NRW Equipment Maintenance	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	50,000.00
	BAC 2020-064	Procurement of air release valves.	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	100,000.00
	BAC 2020-065	Consumables for scouring preparations	EOD	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	60,000.00
Health & Safety Equipment												
257	BAC 2020-066	Warning Tape	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	Rolls	1	6,000.00
	BAC 2020-067	Rubber boots (Steel toe)	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	Sets	10	12,600.00
	BAC 2020-068	Traffic Vest	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	Sets	18	7,840.00
	BAC 2020-069	Hand Gloves (Ordinary)	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	Pairs	28	3,750.00
	BAC 2020-070	16mm steel plate	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	Sheets	250	48,000.00
	BAC 2020-071	Shovel	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	Pcs	2	14,700.00
	BAC 2020-072	Tarpaulin Printing (Pipeline Map)	EOD	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	21	2,000.00
Atesman Wells,Reservoirs,Pumping Stations & Conduits:												
New Source Development												
254		Drilling (Source Development)										
	BAC 2020-073	Crossing Palkan-relocation site	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,220,000.00
	BAC 2020-074	Cannery-Jamcallaf (Antipora's Lot)	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,220,000.00
	BAC 2020-075	Palkan (Percy's Lot)	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,220,000.00
	BAC 2020-076	Kilnan 6 (Lim's lot)	EOD	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,220,000.00

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		Pumping Facility										
	BAC 2020-077	Palkan (Pery lot)	EOD			✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	9,150,000.00
	BAC 2020-078	Georesistivity Survey (Crang Palkan, Lim, Antiporta, Pery lot)	EOD			✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	500,000.00
	BAC 2020-079	Purchase of lot (Antiporta)	EOD			✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	600,000.00
TOTAL ESTIMATED BUDGET												149,071,360.00

Prepared By:

MYRINA B. BERGSADO
Member
BAC Secretariat

Reviewed by:

MARLENE C. CASATA
Division Manager
Finance Division

Recommending Approval:

ENGR. CECIL D. MIRSOL
Chairman
Bids and Awards Committee

Approved by:

ENGR. SOLITO Y. TORCATOR
General Manager