









115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (# 18)	box	24	24	2,321.28	0	0.00	0	0.00	0	0.00	0	0.00	24.00	96.72	2,321.28
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	27.664	0.00
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	24	24	282.55	0	0.00	0	0.00	0	0.00	0	0.00	24.00	11.7728	282.55
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	4	4	109.62	0	0.00	0	0.00	0	0.00	0	0.00	4.00	27.404	109.62
119	44103202-D5-M01	DATING AND STAMPING MACHINE, heavy duty	piece		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	478.3792	0.00
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	5	5	936.00	0	0.00	0	0.00	0	0.00	0	0.00	5.00	187.2	936.00
121	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	5	5	659.78	0	0.00	0	0.00	0	0.00	0	0.00	5.00	131.9552	659.78
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	5	5	78.00	0	0.00	0	0.00	0	0.00	0	0.00	5.00	15.6	78.00
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	24	24	1,971.84	0	0.00	0	0.00	0	0.00	0	0.00	24.00	82.16	1,971.84
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	878.8	0.00
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	18.1792	0.00
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	55.8272	0.00
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	10400	0.00
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	12	12	1,622.40	0	0.00	0	0.00	0	0.00	0	0.00	12.00	135.2	1,622.40
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	4711.2	0.00
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	8088.08	0.00
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	5699.2	0.00
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00

**Printer or Facsimile or Photocopier Supplies**

133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	6864	0.00
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1001.52	0.00
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1029.6	0.00
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	754	0.00
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	780	0.00
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	254.8	0.00
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	254.8	0.00
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	254.8	0.00
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	254.8	0.00
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	658.32	0.00
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	745.68	0.00
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1492.4	0.00
147	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1996.8	0.00
148	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1996.8	0.00
149	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1996.8	0.00
150	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1996.8	0.00

*[Handwritten signatures and initials]*





















C. For the Transport of Sick and/or Injured Persons												
25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25181703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

D. For Patrol Operations												
25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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1	25101702-VD101B	<b>Patrol Car</b> <b>Four-door car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 1600 cc for diesel</b>  For patrol operations within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101702-VD201A	<b>Patrol Vehicle</b> <b>AUV or CUV</b> <b>Engine displacement not exceeding 2000 cc for gasoline</b>  For patrol operations within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101702-VD201B	<b>Patrol Vehicle</b> <b>AUV or CUV</b> <b>Engine displacement not exceeding 2500 cc for diesel</b>  For patrol operations within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101702-VD301A	<b>Patrol Jeep</b> <b>Assembled owner-type jeepney</b> <b>Engine displacement not exceeding 1800 cc for gasoline</b>  For patrol operations within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101702-VD301B	<b>Patrol Jeep</b> <b>Assembled owner-type jeepney</b> <b>Engine displacement not exceeding 2500 cc for diesel</b>  For patrol operations within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101702-VD4-01	<b>Patrol Motorcycle</b> <b>Specifications may vary according to the Motorcycle</b>  For patrol operations within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	25101702-VE101A	<b>Patrol Car</b> <b>Four-door car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 2000 cc for gasoline</b>  For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101702-VE101B	<b>Patrol Car</b> <b>Four-door car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 2000 cc for diesel</b>  For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	25101702-VE2-01	<b>Patrol Motorcycle</b> <b>Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas</b>  For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00





2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.  To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit			0	0.00					0	0.00					0	0.00	0.00	0		0.00
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**PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

**Common Electrical Supplies**

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00					0	0.00					0	0.00	0.00			0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00					0	0.00					0	0.00	0.00			0.00
3						0	0.00					0	0.00					0	0.00	0.00			0.00
4						0	0.00					0	0.00					0	0.00	0.00			0.00
5						0	0.00					0	0.00					0	0.00	0.00			0.00
6						0	0.00					0	0.00					0	0.00	0.00			0.00
7						0	0.00					0	0.00					0	0.00	0.00			0.00
8						0	0.00					0	0.00					0	0.00	0.00			0.00
9						0	0.00					0	0.00					0	0.00	0.00			0.00
10						0	0.00					0	0.00					0	0.00	0.00			0.00
11						0	0.00					0	0.00					0	0.00	0.00			0.00
12						0	0.00					0	0.00					0	0.00	0.00			0.00
13						0	0.00					0	0.00					0	0.00	0.00			0.00
14						0	0.00					0	0.00					0	0.00	0.00			0.00
15						0	0.00					0	0.00					0	0.00	0.00			0.00

**Common Office Equipment**

1	44111905-WB-N01	White Board				0	0.00					0	0.00					0	0.00	0.00			0.00
2	44111911-WB-D01	White Board, Digital				0	0.00					0	0.00					0	0.00	0.00			0.00
3		Ballpen	pcs	500	500	5,000.00				500	500	5,000.00						0	0.00	1,000.00	10		10,000.00
4		Book Paper A3	ream	3	3	750.00				0	0.00		0	0.00				0	0.00	3.00	250		750.00
5		Book Paper Long Green	ream	6	6	1,980.00				6	6	1,980.00						0	0.00	12.00	330		3,960.00
6		Book Paper Long Blue	ream	6	6	1,980.00				6	6	1,980.00						0	0.00	12.00	330		3,960.00
7		Book Paper Long Yellow	ream	6	6	1,980.00				6	6	1,980.00						0	0.00	12.00	330		3,960.00
8		Book Paper Long Pink	ream	9	9	2,970.00				9	9	2,970.00						0	0.00	18.00	330		5,940.00
9		Carbon Paper -Film	box	8	8	4,400.00				0	0.00		0	0.00				0	0.00	8.00	550		4,400.00

*fr* *mb* *ag*





6				0	0.00															0	0.00							0.00
7				0	0.00															0	0.00							0.00
8				0	0.00															0	0.00							0.00
9				0	0.00															0	0.00							0.00
10				0	0.00															0	0.00							0.00
11				0	0.00															0	0.00							0.00
12				0	0.00															0	0.00							0.00
13				0	0.00															0	0.00							0.00
14				0	0.00															0	0.00							0.00
15				0	0.00															0	0.00							0.00

**Audio and visual presentation and composing equipment**

1	52161505-TV-S01	SMART Television							0	0.00										0	0.00							0.00
2	52161520-MC-M01	Microphone							0	0.00										0	0.00							0.00
3	52161512-SP-K01	Speakers							0	0.00										0	0.00							0.00
4	32101514-AM-P01	Amplifier							0	0.00										0	0.00							0.00
5	52161517-EQ-E01	Equalizer							0	0.00										0	0.00							0.00
6									0	0.00										0	0.00							0.00
7									0	0.00										0	0.00							0.00
8									0	0.00										0	0.00							0.00
9									0	0.00										0	0.00							0.00
10									0	0.00										0	0.00							0.00
11									0	0.00										0	0.00							0.00
12									0	0.00										0	0.00							0.00
13									0	0.00										0	0.00							0.00
14									0	0.00										0	0.00							0.00
15									0	0.00										0	0.00							0.00

**Photographic or filming or video equipment**

1	46171615-HD-C01	HD Camera							0	0.00										0	0.00							0.00
2	45121504-DS-C01	DSLR Camera							0	0.00										0	0.00							0.00
3	45121516-VH-C01	HD Video Camera							0	0.00										0	0.00							0.00
4									0	0.00										0	0.00							0.00
5									0	0.00										0	0.00							0.00
6									0	0.00										0	0.00							0.00
7									0	0.00										0	0.00							0.00
8									0	0.00										0	0.00							0.00
9									0	0.00										0	0.00							0.00
10									0	0.00										0	0.00							0.00

*Handwritten signatures and initials*













<b>A. TOTAL</b>								<b>P</b>	<b>852,622.46</b>	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>								<b>P</b>	<b>85,262.25</b>	
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)</b>										
<b>D. GRAND TOTAL (A + B+ C)</b>								<b>P</b>	<b>937,884.70</b>	
<b>E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>								<b>P</b>	<b>-</b>	
<b>F. MONTHLY CASH REQUIREMENTS</b>								<b>P</b>	<b>-</b>	
G.1 Available at Procurement Service Stores		68,356.90		9,985.75		43,030.82		9,985.75	P	131,359.22
G.2 Other Items not available at PS but regularly purchased from other sources		726,568.44		10,665.00		124,212.80		10,665.00	P	872,111.24
TOTAL MONTHLY CASH REQUIREMENTS		794,925.34		20,650.75		167,243.62		20,650.75	P	1,003,470.46


*\*Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 JULIUS D. GEYROZAGA  
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

  
 MARLENE C. CAGATA  
 Accountant / Local Budget Officer

  
 ENGR. SOLITO T. TORCUATOR  
 Head of Office / Agency

Date Prepared: September 24, 2019



