

ANNEX B  
**POLOMOLOK WATER DISTRICT**  
 Procurement Monitoring Report as of December 31, 2019

Code (UACS / PWS / PWS)	Procurement Program/Project	MPO/ End-User	Mode of Procurement	Actual Procurement Activity										Actual Budget of Procurement Activities		Contract Cost (ppm)		Date of Receipt of Invention											
				Pre-Procurement Conference	Ad/Post of IB	Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conference	Eligibility Check	Sub / Opening of Bids	Bid Evaluation	Post Qualification	
	Drilling of Exploratory/ Production Well	EOD-CMS	Public Bidding	12/10/2018	12/11-12/18	12/19/2018		1/2/2019	1/4-9/2019	1/4-9/2019	1/29/2019	2/7/2019	2/7/2019	7/1/2019	10/11/2019	GOIP	3,200,000.00	3,200,000.00	2,837,726.95	2,837,726.95	POWDEA, Malabina Foundation, COA, Chamber of Commerce	1/14/2019	1/14/2019	1/14/2019	1/14/2019	1/14/2019			
	Supply and Delivery of Assorted Service Connection Materials	EOD-CMS	Negotiated Procurement	1/1/16/2018	1/11-17/19	1/8/2019		2/1/2019						3/27/2019	4/9/2019	GOIP	332,938.00	332,938.00	322,482.10	322,482.10	POWDEA, Malabina Foundation, COA, Chamber of Commerce	1/14/2019	1/14/2019	1/14/2019	1/14/2019	1/14/2019			
	Supply and Delivery of Assorted HDPE Pipes	EOD-CMS	Negotiated Procurement	12/2/2018	1/11-17/19	1/8/2019		2/1/2019						5/2/2019	5/9/2019	GOIP	481,060.00	481,060.00	569,083.80	569,083.80	POWDEA, Malabina Foundation, COA, Chamber of Commerce	1/14/2019	1/14/2019	1/14/2019	1/14/2019	1/14/2019			
	Supply and Delivery of 1 Unit 4 Wheeled Vehicle	EOD-CMS	Public Bidding	12/10/2018	1/11-17/19	1/8/2019		2/1/2019	2/4-5/2019	2/4-5/2019	2/8/2019	2/19/2019	2/19/2019	5/2/2019	6/6/2019	GOIP	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	POWDEA, Malabina Foundation, COA, Chamber of Commerce	1/14/2019	1/14/2019	1/14/2019	1/14/2019	1/14/2019			
	Supply and Delivery of 12" Brass Anti - Magnetic Water Meter Class B	EOD-CMS	Public Bidding	1/7/2019	1/11-17/19	1/8/2019		2/1/2019	2/1-8/4/2019	2/4-8/2019	2/15/2019	3/8/2019	3/8/2019	5/30/2019	6/14/2019	GOIP	4,407,600.00	4,407,600.00	4,143,144.00	4,143,144.00	POWDEA, Malabina Foundation, COA, Chamber of Commerce	1/14/2019	1/14/2019	1/14/2019	1/14/2019	1/14/2019			
	Supply & Delivery of Assorted APC Pipes with Integrated Fixed Seal	EOD-CMS	Public Bidding	2/6/2019	2/13-19/19	2/21/2019		3/7/2019	3/8-3/11-29/2019	3/8-3/11-29/2019	4/2/2019	4/15/2019	4/15/2019	6/4/2019	6/17/2019	GOIP	949,750.00	949,750.00	823,037.49	823,037.49	POWDEA, Malabina Foundation, COA, Chamber of Commerce	2/14/2019	2/14/2019	2/14/2019	2/14/2019	2/14/2019			
	Supply & Delivery of Assorted C Fittings, GI Fittings and Sleeve Type Couplings	EOD-CMS	Public Bidding	2/6/2019	2/13-19/19	3/22/2019		4/15/2019	4/15-17/2019	4/15-17/2019	4/17/2019	4/30/2019	4/30/2019	8/8/2019	8/9/2019	GOIP	1,209,312.00	1,209,312.00	1,001,888.00	1,001,888.00	POWDEA, Malabina Foundation, COA, Chamber of Commerce	3/14/2019	3/14/2019	3/14/2019	3/14/2019	3/14/2019			
	Supply, Delivery and Commissioning of 1 Set Surveying Instrument- Infrastructure Multi- Purpose Design System Integrated RTK-GNSS Hardware and Software	EOD-CMS	Public Bidding	4/8/2019	4/12-19/2019	4/22/2019		5/7/2019	5/7-9/2019	5/7-9/2019	5/10/2019	5/21/2019	5/21/2019	7/2/2019	7/15/2019	GOIP	2,900,000.00	2,900,000.00	2,888,000.00	2,888,000.00	POWDEA, Malabina Foundation, COA, Chamber of Commerce	4/11/2019	4/11/2019	4/11/2019	4/11/2019	4/11/2019			
	Supply and Delivery of Assorted Service Connection Materials	EOD-CMS	Public Bidding	4/8/2019	4/12-19/2019	4/22/2019		5/7/2019	5/8-9/2019	5/8-9/2019	5/14/2019	5/20/2019	5/20/2019	8/1/2019	8/5/2019	GOIP	2,079,824.00	2,079,824.00	1,896,430.00	1,896,430.00	POWDEA, Malabina Foundation, COA, Chamber of Commerce	4/11/2019	4/11/2019	4/11/2019	4/11/2019	4/11/2019			
	Installation and Commissioning of 50 Hp Submersible Pumps and Motor	EOD-PS	Public Bidding	5/3/2019	5/6-9/13/2019	5/14/2019		5/28/2019	6/7-11/2019	6/7-11/2019	6/11/2019	6/21/2019	6/21/2019	8/13/2019	9/2/2019	GOIP	460,000.00	460,000.00	410,000.00	410,000.00	POWDEA, Malabina Foundation, COA, Chamber of Commerce	5/8/2019	5/8/2019	5/8/2019	5/8/2019	5/8/2019			
	Supply and Delivery of Rapid Microbial Detection	EOD-PS	Public Bidding (Cancelled)	9/20/2019	10/22-10/29/2019	10/20/2019										GOIP	2,000,000.00	2,000,000.00			POWDEA, Malabina Foundation, COA, Chamber of Commerce	10/22/2019	10/22/2019	10/22/2019	10/22/2019	10/22/2019			
	Procurement of Security Services FY 2020-2022	AD-HR	Public Bidding	11/1/2019	11/14-11/21/2019	11/22/2019		12/9/2019	12/11-12/17/2019	12/11-12/17/2019	12/20/2019	12/27/2019	12/27/2019				3,429,055.53	3,429,055.53	3,421,221.84	3,421,221.84	POWDEA, Malabina Foundation, COA, Chamber of Commerce	11/14/2019	11/14/2019	11/14/2019	11/14/2019	11/14/2019			
												Total Allocated Budget of Procurement Activities		22,949,559.53															
												Total Contract Price of Procurement Activities Conducted		19,742,486.18															
												Total Savings (Total Allocated Budget - Total Contract Price)		3,217,073.35															
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																													
	Construction of Polomolok Water Supply System Improvement Project	EOD-CMS	Public Bidding	10/8/2019	10/21-11/18/2019	11/4/2019		11/18/2019	11/18-25/2019	11/26-12/20/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019	11/18/2019		90,638,820.00	90,638,820.00			POWDEA, Malabina Foundation, COA, Chamber of Commerce, PICE	10/22/2019	10/22/2019	10/22/2019	10/22/2019	10/22/2019			
												Total Allocated Budget of On-going Procurement Activities		90,638,820.00															

Prepared by:  
  
 MIRAL A. MIRASOL  
 BAC Secretariat

Recommended for Approval by:  
  
 ENGR. CECAL D. MIRASOL  
 BAC Chairperson

APPROVED:  
  
 ENGR. LUTITO T. GACUTAN  
 Head of Procuring Entity



POLOMOLOK WATER DISTRICT  
BIDS & AWARDS COMMITTEE  
SUMMARY OF BIDDING

2019

NO.	NAME OF PROJECT/S	APP NO.	APPROVED BUDGET FOR THE CONTRACT	AMOUNT OF BID	DIFFERENCE	AWARDED TO	REMARKS
1	Drilling of 1 Exploratory/Production Well	BAC 2018-045	3,200,000.00	2,837,178.95	362,821.05	ANCOR WATER RESOURCES	Completed project w/ NOA, NTP, PO and Contract
2	Supply and Delivery of Assorted Service Connection Materials	RUAPP 18-10-001	332,938.00	322,482.10	10,455.90	DRONA MARKETING INC.	Negotiated Procurement - Two Failed Biddings
3	Supply and Delivery of Assorted HDPE Pipes	BAC 2018-043, RUAPP 18-01-001, RUAPP 18-18-001-5	481,060.00	569,083.80	(88,023.80)	DRONA MARKETING INC.	Negotiated Procurement - Two Failed Biddings
4	Supply and Delivery of 1 Unit 4-Wheeled Vehicle	RUAPP 08-07-001	1,500,000.00	1,500,000.00	-	MTL GENSAN MOTORS	Completed project w/ NOA, NTP, PO and Contract
5	Supply and Delivery of 1/2" Brass Anti - Magnetic Water Meter Class B	BAC 2019-019/ BAC 2019-034	4,407,600.00	4,143,144.00	264,456.00	PHILIPPINE VALVE MFG., CO.	Completed project w/ NOA, NTP, PO and Contract
6	Supply & Delivery of Assorted uPVC Pipes with Integrated Fixed Seal	BAC 2019-020 / BAC 2019-023	949,750.00	823,037.49	126,712.51	TECHNO TRADE	Completed project w/ NOA, NTP, PO and Contract
7	Supply & Delivery of Assorted CI Fittings, GI Fittings, Sleeve Type Couplings	BAC 2019-023, BAC 2019-020, BAC 2019-028 / BAC 2019-029	1,209,312.00	1,001,888.00	207,424.00	PHILIPPINE VALVE MFG., CO.	Completed project w/ NOA, NTP, PO and Contract
8	Supply, Delivery and Commissioning of 1 Set Surveying Instrument - Infrastructure Multi-Purpose Design System Integrated RTK GNSS Hardware and Software	RUAPP EDD 2019-03-001	2,900,000.00	2,898,000.00	2,000.00	ELLIOT ENTERPRISES	Completed project w/ NOA, NTP, PO and Contract
9	Supply and Delivery of Assorted Service Connection Materials	BAC 2019-037	2,079,824.00	1,806,430.00	273,394.00	CONSTTECH ASIA	Completed project w/ NOA, NTP, PO and Contract
10	Supply, Delivery, Installation and Commissioning of 50 Hp Submersible Pumps and Motor	BAC 2019-043	460,000.00	410,000.00	50,000.00	METRO DAVAO SUPREME PUMP INDUSTRIES, INC.	Completed project w/ NOA, NTP, PO and Contract
11	Supply and Delivery of Rapid Microbial Detection	BAC 2019-012	2,000,000.00	-	2,000,000.00		Cancelled
12	Procurement of Security Services FY 2020-2022	Act. Code: MOOE-797	3,429,055.53	3,421,221.84	7,833.69	FORTUNE SECURITY AGENCY	Completed project w/ NOA, NTP, PO and Contract
TOTAL			22,949,539.53	19,732,466.18	3,217,073.35		

Prepared by:

  
MYRNA BELGADO  
BAC Secretariat

Recommended for Approval by:

  
ENGR. CECIL D. MIRASOL  
BAC Chairperson

SUPPLIERS PURCHASED BID DOC	SUPPLIERS SUBMITTED DOC OPENING OF BIDS	NEGOTIATED	PASSED ELIGIBILITY
1	1		1
0	0	NEGO	0
1	0	NEGO	0
1	1		1
3	2		1
3	3		3
1	1		1
1	1		1
1	1		1
2	2		1
2	2		1
0	0	CANCELLED	0
4	3		2
19	16		12

APPROVED:

  
ENGR. SOLITO TORCUADOR  
Head of Procurement Entity