					SCHEDULE OF PROCUREMENT					ESTIMATED BUDGET		
CODE	APP NO.	GENERAL DESCRIPTION	PMO/END- USER	MODE OF PROCUREMENT			T		SOURCE OF FUNDS	Unit	Quantity	ESTIMATED
					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		Onic	Quantity	BUDGET
BUILDING	IMPROVEMENT			***************************************	-I					-		
211	BAC 2020-001	Construction of Motorpool office and working area	AD	PUBLIC BIDDING			/		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	100,000.00
OFFICE EQ	UIPMENT	T								-		
221	BAC 2020-002	Paper Bill Counter	FD	SHOPPING	1				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	36,000.00
	BAC 2020-003	Coin Currency Counter	FD	SHOPPING					GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	24,000.00
	BAC 2020-004	Trolley for Paper bill & coin Counter	FD	SHOPPING	,				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	9,000.00
	BAC 2020-005	Document Scanner	OGM	SHOPPING	,				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	40,000.00
45	BAC 2020-006	Check writer Alphanumeric	FD	SHOPPING	,				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	ì	5,000.00
URNITURE	S AND FIXTURES									- 0		
222	BAC 2020-007	Cabinet for ISO files	OGM	SHOPPING	/		3		GOP- CORPORATE BUDGET APPROVED BY BOARD	units	7	50,000.00
	BAC 2020-008	Office table & chair (Documentation office)	OGM	SHOPPING	1				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	10,000.00
	BAC 2020-009	Office Chairs	OGM	SHOPPING	¥				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	6,000.00
	BAC 2020-010	Slotted Angle Rack	OGM	SHOPPING	~				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	30,000.00
	BAC 2020-011	Customized Cubicle Partition	FD	SVP		1			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	200,000.00
	BAC 2020-012	Mobile Pedestal & Cabinet	FD	SHOPPING	1				GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	4	20,000.00
	BAC 2020-013	Wide angle lens	OGM	SHOPPING	7				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	15,000.00
	BAC 2020-014	Juice Dispenser	CD	SHOPPING	1				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	25,000.00
	BAC 2020-015	Microwave	OGM	SHOPPING	√				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	5,000.00
T EQUIPME	NT AND SOFTWARE			***************************************								
223	BAC 2020-016	All-in-one PC w/ box - new hardware for biometric system	OGM	SHOPPING	-	280			GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	. 1	40,000.00
	BAC 2020-017	All-in-one printer (OGM)	OGM	SHOPPING		V			GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	30,000.00
	BAC 2020-018	Smart UPS 3000VA (Rack Type)	OGM	SVP	·	~			GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	120,000.00
	BAC 2020-019	PoE Manageable Network Switch	OGM	SVP				~	GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	200,000.00
	BAC 2020-020	Acquisition of Paper Licenses	OGM	SVP	·				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	400,000.00
	BAC 2020-021	EPANET Software with Training	EOD	SVP	√				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	126,500.00
OMMUNICA	TION EQUIPMENT											

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	APP NO.	GENERAL DESCRIPTION		MODE OF PROCUREMENT		SCHEDULE OF	PROCUREMEN	т		ESTIMATED BUDGET			
CODE			PMO/END- USER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	SOURCE OF FUNDS	Unit	Quantity	ESTIMATED BUDGET	
229	BAC 2020-021	VHF Base Radios with License (with Back-Up power supply, 7 plates battery, & antenna)	EOD	SVP		· /			GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	2	100,000.0	
LABORATO	RY EQUIPMENT												
233	BAC 2020-021	Chlorination Equipment with accessories	EOD	SVP		·			GOP- CORPORATE BUDGET APPROVED BY BOARD	set	1	95,000.0	
	BAC 2020-022	Gas Chlorinators	EOD	PUBLIC BIDDING			/		GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	2	600,000.00	
SPORTS EQ	UIPMENT								ATTROVED DT DOTRO				
235	BAC 2020-023	Purchase of Sports Equipment	AD	SHOPPING	/				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	20,000.00	
MOTOR VE	HICLE								APPROVED BY BOARD				
241	BAC 2020-024	Procurement of 4 - Wheel Vehicle	FD & CD	PUBLIC BIDDING		·			GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	3,000,000.00	
	BAC 2020-025	Motorcycle	ADMIN	SVP		4			GOP- CORPORATE BUDGET APPROVED BY BOARD	units	1	70,000.00	
OTHER PR	OPERTY PLANT & E	EQUIPMENT											
250	BAC 2020-026	Stand-by Generator Set: 16.0 KVA, 230 Volts, 1 phase, Diesel engine Turbo type for PS #9 (Palkan) stand-by power.	EOD	PUBLIC BIDDING		*			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,000,000.00	
	BAC 2020-027	Stand-by Generator Set: 12.0 KVA, 230 Volts, 1 phase, Diesel engine Turbo type for PS #9a (Lamcaliaf) stand-by power.	EOD	PUBLIC BIDDING		~			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	380,000.0	
	BAC 2020-028	Automatic Transfer Switch: 100 Amps, 230 volts, single phase	EOD	PUBLIC BIDDING .		·			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	2	300,000.0	
	BAC 2020-029	Digital electronic weighing scale for chlorine monitoring	EOD	SHOPPING		·			GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	2	50,000.0	
	BAC 2020-030	Digital Electronic Testers (Megger,Clamp tester,Multimeter)	EOD	SVP		v			GOP- CORPORATE BUDGET APPROVED BY BOARD	set	1	100,000.0	
	BAC 2020-031	Reservoir water level indicator	EOD	SHOPPING		1			GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	3	10,500.00	
	BAC 2020-032	Tamping Plate with universial shank (6")	EOD	SHOPPING		·			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	25,000.00	
	BAC 2020-033	Jackhammer Pointed Chisel Blade	EOD	SHOPPING		~			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	35,000.00	
	BAC 2020-034	Gasoline Engine Powered Power Spray (For On Field Hydrotesting)	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	12,600.00	
	BAC 2020-035	4 - Stroke Motorized Grass Cutter	EOD	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	28,000.00	
	BAC 2020-036	Electrical Mains (Mabaquiao & Magalong)	EOD	DIRECT CONTRACTING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	555,500.00	
Vaterways,	, Aqueducts, Seawall	s, Riverwalls and others:											
254	BAC 2020-037	Construction of Perimeter Fence (Mabaquiao)	EOD	PUBLIC BIDDING	·				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	765,000.00	
	BAC 2020-038	66.0 LPS @ 65 m TDH SS-316 submersible pump coupled to 75 Hp, 460 volts, 3 phase 8"Ø submersible motor with 2pcs-Splicing Kit #M 82-A3	EOD	PUBLIC BIDDING		√			GOP- CORPORATE BUDGET APPROVED BY BOARD	iot	1	750,000.00	
	BAC 2020-039	4.0 LPS (240 liters per min) @ 85 m TDH submerssible pump, SS 316 coupled to 7.5 Hp, 3*Ø, 230V submersible motor, (preferrably Dynaflo	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	162,000.00	
	BAC 2020-040	3.3 lps (200 liters per minute) @ 77 m TDH coupled to 5.0 hp, 1 phase submersible motor, preferrably Dynaflo DPM 8A-15).	EOD	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	106,800.00	
	BAC 2020-041	Submersible pump and motors: 12.0 LPS @ 50.0, TDH4, 460V, 15hp, 3 phase	EOD	PUBLIC BIDDING		·			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,019,878.00	
	BAC 2020-042	Well Drilling Cannery-Lamcaliaf (Antiporta's Lot)	EOD	PUBLIC BIDDING		-			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,220,000.00	
aterways	Aqueducts Seawalls	River walls and others:									-		

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		GENERAL DESCRIPTION	T			SCHEDULE OF	PROCUREMEN	т		ESTIMATED BUDGET		
CODE	APP NO.		PMO/END- USER	MODE OF PROCUREMENT	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	SOURCE OF FUNDS	Unit	Quantity	ESTIMATED BUDGET
257	BAC 2020-043	Assorted Service Connection Materials (Maintenance)	EOD	PUBLIC BIDDING					GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	664,000.00
	BAC 2020-044	Mainline Rehabilitation - Polotana	EOD	PUBLIC BIDDING					GOP- CORPORATE BUDGET APPROVED BY BOARD	lump sum	1	1,366,447.00
	BAC 2020-045	Assorted Gate Valves (50- 200 mm dia.)	EOD	PUBLIC BIDDING	·				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	560,000.00
	BAC 2020-046	Sleeve type couplings (50-200 mm Dia)	EOD	PUBLIC BIDDING	~				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	650,000.00
	BAC 2020-047	Assorted bolts and nuts	EOD	SHOPPING	~				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	30,000.00
	BAC 2020-048	Expansion Projects (Turned-over BAWASA's)	EOD	PUBLIC BIDDING		1			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	7,700,000.00
	BAC 2020-049	Pipeline expansions	EOD	PUBLIC BIDDING	,	*	~	1	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,115,000.00
	BAC 2020-050	Water meter 1/2" (Class B)	EOD	PUBLIC BIDDING		1			GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	1440	1,800,000.00
	BAC 2020-051	Water meter "1"	EOD	SHOPPING		~			GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	3	21,000.00
	BAC 2020-052	Water meter "2"	EOD	SHOPPING		*			GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	2	42,000.00
	BAC 2020-053	Service Connection Materials (NSC)	EOD	PUBLIC BIDDING	1				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,575,000.00
	BAC 2020-054	LWUA-ADB LOAN PROJECT	EOD	PUBLIC BIDDING	√		✓	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	90,636,820.00
	BAC 2020-055	Establishment of DMA on selected areas	EOD	PUBLIC BIDDING	Ž	-			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,377,020.00
	BAC 2020-056	Establishment of fixed pressure monitoring stations	EOD	SHOPPING	v				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	50,000.00
	BAC 2020-057	Procurement of Pressure Regulating Valves	EOD	SVP	<i>'</i>				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	270,000.00
	BAC 2020-058	Construction of Box Chambers for PRV & Flowmeter	EOD	SHOPPING	·				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	50,000.00
	BAC 2020-059	PRV Maintenance & NRW Equipment Maintenance	EOD	SVP	·				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	100,000.00
	BAC 2020-060	Procurement of air release valves	EOD	SVP	~				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	60,000.00
	BAC 2020-061	PRV Controllers & Data Loggers	EOD	SHOPPING	· ·				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	. 1	20,000.00
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	BAC 2020-062	Training Expenses	ADMIN	SVP	/		-	,	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	3,220,000.00
	BAC 2020-063	Office Supplies Expenses	ALL DIV	PS - DBM/SHOPPING			· ·	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	1,827,000.00
	BAC 2020-064	Accountable Forms Expenses	FD	SVP	,	·	_		GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	491,288.46
	BAC 2020-065	Drugs and Medicine Expenses	ADMIN	SHOPING		·	·	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	322,500.00

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	APP NO.	GENERAL DESCRIPTION	*	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT					ESTIMATED BUDGET		
CODE			PMO/END- USER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	SOURCE OF FUNDS	Unit	Quantity	ESTIMATED BUDGET
	BAC 2020-066	Medical, Dental& Lab. Supplies Expenses-Laboratory	EOD	SHOPPING/DIRECT CONTRACTING		-	/	-	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	5,000.0
	BAC 2020-067	Fuel,Oil and Lubricants Expenses	ADMIN	DIRECT CONTRACTING		-		~	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	255,500.0
	BAC 2020-068	Gasoline,Oil and Lubricants Expenses-PUMPING	ADMIN	DIRECT CONTRACTING	V	✓	~	4	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	1,889,264.0
	BAC 2020-069	Gasoline,Oil and Lubricants Expenses-ADMIN. BLDG.	ADMIN	DIRECT CONTRACTING	·	·		~	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	450,000.0
	BAC 2020-070	Other Supplies Expenses	OGM/ADMIN	SHOPPING	¥	~	2	~	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	20,000.0
	BAC 2020-071	Other Supplies & Materials Expenses	ADMIN/EOD	SHOPPING	·	*	,	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	269,682.0
	BAC 2020-072	Chemical and Filtering Supplies Expenses	EOD	SHOPPING	/	~	~		GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	56,890.0
	BAC 2020-073	Electricity Expenses-Pumping Stations	EOD	DIRECT CONTRACTING	~	·	,	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	758,536.0
	BAC 2020-074	Electricity Expenses-Admin. Bldg.	ADMIN	DIRECT CONTRACTING	·	·	~	,	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	19,442,930.0
	BAC 2020-075	Elecricity Expenses-Sub Office	FD	DIRECT CONTRACTING	·	~	*	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	1,200,000.0
	BAC 2020-076	Telephone Expenses-LANDLINE	ALL DIV	DIRECT CONTRACTING	·	1	~	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	37,047.0
	BAC 2020-077	Telephone Expenses-MOBILE	ALL DIV	DIRECT CONTRACTING	v	✓		·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	108,000.0
	BAC 2020-078	Internet Subscription Expenses	OGM	DIRECT CONTRACTING	·	1	✓	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	344,040.0
	BAC 2020-079	Cable,Sattelite,Telegraph & Radio Expenses	OGM	SHOPPING/DIRECT CONTRACTING	<i>✓</i>	✓	·	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	124,512.0
	BAC 2020-080	Awards/Rewards Expenses	OGM/ADMIN/ CD	SHOPPING	·	·	·	′	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	56,600.0
	BAC 2020-082	Printing and Publications Expenses	OGM	SVP	.	·	~	,	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	790,800.0
	BAC 2020-083	Security Services	ADMIN	PUBLIC BIDDING	,	·	~	~	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	557,500.0
	BAC 2020-084	Security Services - SG Salaries & Wages	ADMIN	PUBLIC BIDDING	/	·	~	~	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	205,311.6
	BAC 2020-085	R&M - Infra Assets-Elec.Power	ADMIN/EOD	SHOPPING	·	·	~	~	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	1,266,430.3
	BAC 2020-086	R&M - Bldg. & Other Structures-OB	OGM/ADMIN	SHOPPING	×	~	~	,	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	350,000.0
	BAC 2020-087	R&M - Bidg. & Other Structures-PS	EOD	SHOPPING	✓	✓	/	/	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	525,000.0
	BAC 2020-088	R&M - Machinery & Equipt Office Eqpt	ADMIN	SHOPPING	·	*	·		GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	150,000.0
	BAC 2020-089	R&M - Furniture and Fixtures	ADMIN	SHOPPING	·	*	/	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	100,000.0
	BAC 2020-090	R&M - Machinery & Equipt IT Eqpt	OGM	SHOPPING	√	1	/	/	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	90,000.0
	BAC 2020-091	R&M - Machinery & Equipt Machineries	ADMIN/EOD	SHOPPING	<i>y</i>	·	1	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	150,000.0



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	APP NO.	GENERAL DESCRIPTION		MODE OF PROCUREMENT		SCHEDULE OF	PROCUREMEN	т		ESTIMATED BUDGET		
CODE			PMO/END- USER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	SOURCE OF FUNDS	Unit	Quantity	ESTIMATED BUDGET
	BAC 2020-092	R&M - Machinery & Equipt Comm. Eqpt	ADMIN/CD/EOD	SHOPPING	<i>'</i>	1	/		GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	218,000.00
	BAC 2020-093	R&M - Machinery & Equipt Med.Dental & Lab Exp.	EOD	DIRECT CONTRACTING/ SHOPPING	/		,	V	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	108,050.00
	BAC 2020-094	R&M - Machinery & Equipt Oth.Mach.& Eqpt.	EOD	SHOPPING	/	·	/	/	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	50,000.00
	BAC 2020-095	R&M - Machinery & Equipt Sports Eqpt.	FD	SHOPPING	/	~	1	/	GOP- CORPORATE BUDGET	pcs/unit	1	60,000.00
	BAC 2020-096	R&M - Transportation Equipt.	ADMIN	SHOPPING	/	1	/	/	APPROVED BY BOARD GOP- CORPORATE BUDGET	pcs/unit	1	5,000.00
	BAC 2020-097	R&M - Other PPE	FD	SHOPPING	/	1	/	/	APPROVED BY BOARD GOP- CORPORATE BUDGET	pcs/unit	-	1,085,200.00
	BAC 2020-098	R&M - Infra Assets-Artesian Wells	EOD	SHOPPING	/	v		/	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	75,000.00
	BAC 2020-099	R&M - Infra Assets-Waterways	EOD/CD	SHOPPING	· ·	· · · · ·	1	/	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	306,000.00
					✓	·	·	·	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	3,122,552.00
											TOTAL	166,077,698.43

Prepared By:

BAC Secretariat

Recommending Approval:

Bids and Awards Committee

ENGR. SOLITO J. TORQUATOR

