

POLOMOLOK WATER DISTRICT  
 REVISED ANNUAL PROCUREMENT PLAN for NON-COMMON-USE SUPPLIES AND EQUIPMENT FOR FY 2020  
 1st Semester  
 v.1, September 30, 2020

CODE	APP No.	PROCUREMENT PROJECT		MODE OF PROCUREMENT	SOURCE OF FUNDS	UNIT	QUANTITY	BUDGET	SUPPLEMENTARY	REALIGN	TOTAL
<b>OFFICE BUILDING</b>											
211	BAC 2020-001	Construction of Motorpool office and working area	AGS	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	100000	0	0	100000
211	RUAPP EOD 2020-06-002	Proposed Two(2) Storey Building (Phase I)	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	0	2332099.85	0	2332099.85
<b>OFFICE EQUIPMENT</b>											
221	BAC 2020-002	Paper Bill Counter	FD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Units	3	36000	0	0	36000
221	BAC 2020-003	Coin Currency Counter	FD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Units	3	24000	0	0	24000
221	BAC 2020-004	Trolley for Paper bill & coin counter	FD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Units	3	9000	0	0	9000
221	BAC 2020-005	Document Scanner	OGM	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	40000	0	0	40000
221	BAC 2020-006	Check writer alphanumeric	FD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	5000	0	0	5000
<b>FURNITURE AND FIXTURES</b>											
222	BAC 2020-007	Cabinet fo ISO files	OGM	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Units	7	50000	0	0	50000
222	BAC 2020-008	Office table & chair (Document Office)	OGM	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	10000	0	0	10000
222	BAC 2020-009	Office Chairs	OGM	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Units	2	6000	0	0	6000
222	BAC 2020-010	Slotted Angle Rack	OGM	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	30000	0	0	30000
222	BAC 2020-011	Customized Cubicle Partition	FD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	200000	0	0	200000
222	BAC 2020-012	Mobile Pedestal & Cabinet	FD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	4	20000	0	0	20000
222	BAC 2020-013	Wide angle lens	OGM	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	15000	0	0	15000

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222	BAC 2020-014	Juice Dispenser	CD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	25000	0	0	25000
222	BAC 2020-015	Microwave	CD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	5000	0	0	5000

**IT EQUIPMENT AND SOFTWARE**

223	BAC 2020-016	All in one PC w/ box - new hardware for biometric system	OGM	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	40000	0	0	40000
223	BAC 2020-017	All in one printer	OGM	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	30000	0	0	30000
223	BAC 2020-018	Smart UPS 3000VA	OGM	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	120000	0	-120000	0
223	BAC 2020-019	PoE Manageable Network Switch	OGM	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	200000	0	0	200000
223	BAC 2020-020	Acquisition of Paper Licenses	OGM	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	400000	0	0	400000
223	BAC 2020-021	EPANET Software with Training	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	126500	0	0	126500
223	RUAPP CD-2020-03-01(1)	Read and Bill(Psion) - Refurbished unit with accessories	CD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	set	1	0	70000	0	70000
223	RUAPP CD-2020-03-01(2)	Coiled Printer Cable	CD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	Pc	7	0	21000	0	21000
223	RUAPP MIS-001-2020	PoE Manageable Network Switch	OGM	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	Pcs	3	0	200000	0	200000
223	RUAPP MIS-002-2020	Laptop	OGM	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	0	0	150000	-150000
223	RUAPP MIS-003-2020	Microsoft Paper License	OGM	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	0	0	125000	-125000
223	RUAPP MIS-005-2020	Windows based tablet	OGM	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	11	0	0	0	0
223	RUAPP MIS-04-2020	(3) Desktop units as replacement of counter 1-3	OGM	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	set	3	0	0	120000	-120000

**COMMUNICATION EQUIPMENT**

229	BAC 2020-022	VHF Base Radios with License	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	2	100000	0	0	100000
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**MEDICAL, DENTAL AND LABORATORY EQUIPMENT**

*None*

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233	BAC 2020-023	Chlorination Equipment with accessories	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	set	1	95000	0	0	95000
233	BAC 2020-024	Gas Chlorinators	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	2	600000	0	0	600000

**SPORTS EQUIPMENT**

235	BAC 2020-025	Purchase of Sports Equipment	AGS	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Unit	1	0	0	0	0
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**MOTOR VEHICLES**

241	BAC 2020-026	Procurement of 4 - Wheel Vehicle	FD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY	Units	2	3000000	0	0	3000000
241	BAC 2020-027	Motorcycle	AGS	SVP	GOP- CORPORATE BUDGET APPROVED BY	Unit	1	70000	0	0	70000
241	RUAPP EOD-2020-06-01	Backhoe Loader with Hydraulic Hammer	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY	lot	1	0	5600000	0	5600000
241	RUAPP EOD-PS 2020-07-01	Motorcycle	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY	Unit	1	0	0	0	0

**OTHER PROPERTY PLANT AND EQUIPMENT**

250	BAC 2020-028	Standby Generator Set (16 KVA, 230 Volts, 1 phase, Diesel engine Turbo type for PS #9 (Palkan) stand by power	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY	lot	1	1000000	0	0	1000000
250	BAC 2020-029	Standby Generator Set (12 KVA, 230 Volts, 1 phase, Diesel engine Turbo type for PS #9a (Lamcaliaf) stand by power	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY	lot	1	380000	0	0	380000
250	BAC 2020-030	Automatic Transfer Switch: 100 Amps, 230 Volts, Single phase	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY	lot	2	300000	0	0	300000
250	BAC 2020-031	Digital electronic weighing scale for chlorine monitoring	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY	sets	2	50000	0	0	50000
250	BAC 2020-031EV	Digital electronic weighing scale for chlorine monitoring	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY	sets	1	0	0	0	0
250	BAC 2020-032	Digital electronic testers (Megger, Clamp tester, Multimeter)	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY	set	1	100000	0	0	100000
250	BAC 2020-033	Reservoir water level indicator	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY	sets	3	10500	0	0	10500
250	BAC 2020-034	Tamping Plate with universal shank 6"	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY	lot	1	25000	0	0	25000
250	BAC 2020-035	Jackhammer Pointed Chisel Blade	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY	lot	1	35000	0	0	35000
250	BAC 2020-036	Gasoline Engine Powered Power Spray	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY	lot	1	12600	0	0	12600
250	BAC 2020-037	4-Stroke Motorized Grass Cutter	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY	Units	2	28000	0	0	28000
250	BAC 2020-038	Electrical Mains (Mabaquiao & Magalong)	EOD	Direct Contracting	GOP- CORPORATE BUDGET APPROVED BY	lot	1	555500	0	0	555500
250	RUAPP EOD-PS 2020-08-01	4" Flowmeter	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY	Pc	1	0	0	0	0

**ARTESIAN WALLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS**

254	BAC 2020-039	Construction of Perimeter Fence (Mabaquiao)	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	765000	162000	0	927000
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254	BAC 2020-040	66LPS @ 65m TDH SS-316 submersible pump	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	750000	0	0	750000
254	BAC 2020-041	4LPS @ 85m TDH submersible pump	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	162000	0	0	162000
254	BAC 2020-042	3.3LPS @ 77m TDH Submersible pump	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	106800	0	0	106800
254	BAC 2020-043	Submersible pump and motors 12LPS @ 50 TDH4 460V 15hp 3 phase	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1019878	0	0	1019878
254	BAC 2020-044	Well Drilling Cannery-Lamcaliaf (Antiporta Lot)	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3220000	0	0	3220000
254	RUAPP EOD-PS-2020-02-01(1)	55.0 LPS Franklin Submersible Motor	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	0	1520000	0	1520000
254	RUAPP EOD-PS-2020-02-01(2)	82-A3 Splicing Kit	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Pcs	2	0	24000	0	24000
254	RUAPP EOD-PS-2020-02-01(3)	3C-50mm / 1.0 AWG submersible wire (flat wire preferred)	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	0	408000	0	408000
254	RUAPP EOD-PS-2020-02-01(4)	B.1. Column pipes with France Coupling (@3.0mts per length)	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	0	85000	0	85000
254	RUAPP EOD-PS-2020-02-01(5)	125 KVA Generator Set, Turbo Diesel Engine, Skid Base Mounted	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	0	2000000	0	2000000
254	RUAPP EOD-PS-2020-02-01(6)	VFD Motor Controller	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	set	1	0	1100000	0	1100000
254	RUAPP EOD-PS-2020-02-01(7)	37.5 KVA distribution Transformers, double bushing 460v/13200v	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	0	240000	0	240000
254	RUAPP OGM-2020-03-01	Construction of Perimeter Fence at Purok 4, Brgy Polo	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	0	0	1998984.42	-1998984.42

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257	BAC 2020-045	Assorted Service Connection Materials (Maintenance)	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	664000	0	0	664000
257	BAC 2020-046	Mainline Rehabilitation - Polotana	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	Lumpsum	1	1366447	0	0	1366447
257	BAC 2020-047	Assorted Gate Valves (50-200mm dia)	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	560000	0	0	560000
257	BAC 2020-048	Sleeve type coupling (50-200mm dia)	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	650000	0	0	650000
257	BAC 2020-049	Assorted bolts and nuts	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	30000	0	0	30000
257	BAC 2020-050	Expansion Projects (Turned-over BAWASA's)	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	7700000	0	0	7700000
257	BAC 2020-051	Pipeline expansions	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3115000	0	0	3115000
257	BAC 2020-052	Water meter 1/2" Class B	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	Pcs	1440	1800000	0	0	1800000
257	BAC 2020-053	Water meter 1"	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Pcs	3	21000	0	0	21000
257	BAC 2020-054	Water meter 2"	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	Pcs	2	42000	0	0	42000
257	BAC 2020-055	Service connection materials (NSC)	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1575000	0	0	1575000
257	BAC 2020-056	LWUA-ADB Loan Project	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	90636820	0	0	90636820
257	BAC 2020-057	Establishment of DMA on selected areas	EOD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3377020	0	0	3377020
257	BAC 2020-058	Establishment of fixed pressure monitoring stations	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	50000	0	0	50000
257	BAC 2020-059	Procurement of Pressure Regulating Valves	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	270000	0	0	270000
257	BAC 2020-060	Construction of Box Chambers for PRV & Flowmeter	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	50000	0	0	50000
257	<del>BAC</del> 2020-061	PRV Maintenance & NRW Equipment Maintenance	EOD	<del>Shopping</del> SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	100000	0	0	100000

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257	BAC 2020-062	Procurement of air release valves	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	60000	0	0	60000
257	BAC 2020-063	PRV Controllers & Data Loggers	EOD	Shopping	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	20000	0	0	20000
257	RUAPP CD 2020-08-01	Anti-Magnetic Water Meter size 1/2" Class B	CD	Public Bidding	GOP- CORPORATE BUDGET APPROVED BY BOARD	Pc	1000	0	0	0	0
257	RUAPP EOD-2020-02-01	Pipeline Rehab 2020	EOD	SVP	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	0	450208.5	0	450208.5

Prepared By:

Recommending Approval:

Approved by:



**MYRNA B. BELGADO**  
 Member  
 BAC Secretariat



**ENGR. CECIL D. MIRSOL**  
 Chairman  
 Bids and Awards Committee



**ENGR. SOLITO T. TORCUATOR**  
 General Manager