

POLOMOLOK WATER DISTRICT
ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2021

Revision 0
 11/20/2020

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes or No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		Unit	Quantity	ESTIMATED BUDGET	
LAND IMPROVEMENT														
201	BAC 2021-001	Construction of Perimeter Fence	AD	No	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,000,000.00	Perimeter fence for the donated lot
BUILDING IMPROVEMENT														
211	BAC 2021-002	Multi-Purpose Room Reroofing & Ceiling	AD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	150,000.00	Multi-Purpose Room Reroofing & Ceiling
211	BAC 2021-003	Construction of Motorpool Office	AD	No	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	780,000.00	Construction of Motorpool Office
OFFICE EQUIPMENT														
221	BAC 2021-004	Document Scanner	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	6	240,000.00	ISO Documentation
221	BAC 2021-005	Paper Shredder	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	50,000.00	ISO Documentation
221	BAC 2021-006	Photocopier	OGM	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	100,000.00	For document reproduction
221	BAC 2021-007	Sound System Amplifier, Mixer, Microphone etc.	AD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	50,000.00	Centralized PA system
221	BAC 2021-008	Coin Currency Counter	FD	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	9,000.00	To be used by the Cashier
221	BAC 2021-009	Trolley for Paper Bill & Coin Counter	FD	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	24,000.00	To be used by the Cashier
221	BAC 2021-010	Checkwriter Alphanumeric	FD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	pc	1	5,000.00	To be used by the Cashier
221	BAC 2021-011	Clamp Meter Digital Multimeter Tester	AD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	pc	1	4,000.00	For electricity use
221	BAC 2021-012	Tape Recorder	AD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	pc	1	5,000.00	For recording purposes
221	BAC 2021-013	Roll up	AD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	pc	1	4,000.00	For training use
221	BAC 2021-014	ID Maker Machine	AD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	70,000.00	For employees' ID
221	BAC 2021-015	Digital e-poster	CD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	90,000.00	For ARTA
221	BAC 2021-016	Split Type Airconditioning unit 2.5hp & 2hp - Inverter type	AD & OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	140,000.00	For AD & Ogm's use
221	BAC 2021-017	Safety Vault	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	30,000.00	For safekeeping of lot titles
221	BAC 2021-018	Kitchen Cabinet	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	7,500.00	For storage kitchen utensils
221	BAC 2021-019	Electric airpot	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	2,500.00	For personnel use
221	BAC 2021-020	Swivel Chair	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	10,000.00	Chair for selective OGM personnel
221	BAC 2021-021	Office Table	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	19,500.00	Table for selective OGM personnel
221	BAC 2021-022	Steel Drawer	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	15,000.00	Document storage

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221	BAC 2021-023	Filing cabinets with glass (1/2 (7) & tall (6))	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	102,000.00	Document storage
221	BAC 2021-024	Steel Rack	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	30,000.00	Document storage
COMMUNICATION EQUIPMENT														
229	BAC 2021-025	Telephone with Call Forwarding feature	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	120,000.00	For communication
229	BAC 2021-026	Telephone/Intercom System	AD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	30,000.00	For communication
229	BAC 2021-027	VHF Base Radios with License (with Back-Up power supply, 7 plates battery & antenna)	EOD	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	2	100,000.00	For communication
229	BAC 2021-028	VHF Handheld radios with License (with Back-Up power supply, 7 plates battery, & antenna)	EOD/CD	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	8	200,000.00	For communication
229	BAC 2021-029	Drone	EOD	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	100,000.00	For watershed
IT EQUIPMENT AND SOFTWARE														
223	BAC 2021-030	Desktop Computer	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	50,000.00	For office use (LPFABROS)
223	BAC 2021-031	All - in - One Printers	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	3	90,000.00	For printing of documents
223	BAC 2021-032	UPS 3KVA (Rack Type)	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	120,000.00	For power supply
223	BAC 2021-033	PoE Manageable Network Switch (Rack Type)	OGM	No	SVP			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	200,000.00	Network system
223	BAC 2021-034	Acquisition of Paper Licenses	OGM	No	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	500,000.00	Licenses for OS
223	BAC 2021-035	Laptop	OGM	No	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	88,000.00	For office use (EGILVA&LCAMORO)
223	BAC 2021-036	Large Format Printer	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	30,000.00	For printing of big size document
223	BAC 2021-037	Slotted Angle Rack	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	unit	1	30,000.00	Document storage
223	BAC 2021-038	All-in-one PC w/ box - new hardware for biometric system	OGM	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	80,000.00	Biometric system
LABORATORY EQUIPMENT														
233	BAC 2021-039	Chlorination Equipment with accessories (vacuum feed - type)	EOD	No	SHOPPING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	set	1	95,000.00	For water quality
233	BAC 2021-040	Chlorination Equipment with accessories (hypochlorinator, chlorine dosing pump)	EOD	No	SHOPPING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	set	1	32,000.00	For water quality
233	BAC 2021-041	Digital Electronic Weighing Scale	EOD	No	SHOPPING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	sets	2	100,000.00	For water quality
233	BAC 2021-042	Chlorine cylinder deposits	EOD	No	SHOPPING			✓		GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs	10	250,000.00	For water quality
MOTOR VEHICLE														
241	BAC 2021-043	Motorcycle	CD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	2	140,000.00	For meter reading purposes

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OTHER PROPERTY PLANT & EQUIPMENT														
250	BAC 2021-044	Stand-by Generator Set : 16.0 KVA, 230 Volts, 1 phase, Diesel engine Turbo type for PS No. 9B (Crossing Palkan)	EOD	No	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	set	1	500,000.00	For power interruptions
250	BAC 2021-045	Supply and Delivery of Assorted Tools and Equipment	EOD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	978,300.00	Tools & other equipment for maintenance use
		Concrete Cutter with 14" diamond blade												
		Concrete Cutter Blade 14"												
		Pneumatic Cutting Tools												
		Jackhammer waved pointed pointed chisel												
		Hand tools (hammer, hacksaw frame, easy out & mason pallet)												
		Straight back shovel												
		Pipe threader set with pipe wrench												
		Screw extractor 3/4" & 1/2"												
		Pipe wrench 12"												
		Pipe wrench 14"												
		Engine driven welder generator set TIG/DG welder 250												
		Electric Hydraulic Lifter												
		Firefighting Equipment/Alarm												
PPEs and SAFETY EQUIPMENT														
250	BAC 2021-046	Supply and Delivery of Assorted PPEs and Safety Equipment	EOD	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	507,650.00	Tools & other equipment for maintenance use
		Steel Toe shoes												
		Steel Toe anti static (A) and Insulating Shoes (EN50321)(oil resistant)												
		Steel Toe Shoes (Oil Resistant)												
		Steel Toe Rainboots												
		High Visibility Overall work wear with reflector												
		Miners headlamp												
		Raincoats												
		High Voltage capacity gloves ASTM D120 EN60903 Class 4 Type												

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		High Visibility fully garterized traffic vest												
		Bump hat												
		Ladder 20 ft												
		Ladder (folding)												
		Welding Safety Accessories												
		Flood lights, warning lights and reflectors												
		Rubberized gloves												
		Safety Road signagesSafety reflectorized cones												
		Caution tapes												
		Hard hat ratchet type												
		Utility tools (pliers, screwdrivers, wrenches, shovels, hammer, saws, measuring tape etc.)												
250	BAC 2021-047	Medical Supplies, fire and rescue equipment	EOD	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	50,000.00	Tools & other equipment for maintenance use
WATERWAYS, AQUEDUCTS, RIVER WALLS AND OTHERS														
A. Expansion Projects														
257	BAC 2021-048	Assorted Pipeline Materials for Expansion Projects	EOD	No	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,000,000.00	For maintenance
257	BAC 2021-049	Assorted Pipeline Materials for Landan - Center	EOD	No	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	6,000,000.00	For maintenance
257	BAC 2021-050	Assorted uPVC Pipes	EOD	No	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,963,894.00	For maintenance
257	BAC 2021-051	Class B Water Meters 1/2"	CD	No	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	units	4000	4,800,000.00	For maintenance
NRW REDUCTION PROGRAM														
A. STRENGTHEN PRESSURE MANAGEMENT														
257	BAC 2021-052	Assorted air release valves (10)	EOD	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	units	10	65,000.00	For NRW maintenance program
257	BAC 2021-053	PRV Controllers & Data Loggers (3 Channels)	EOD	No	PUBLIC BIDDING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	units	10	1,100,000.00	For NRW maintenance program
257	BAC 2021-054	Assorted Mechanical Flow meters	EOD	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	210,000.00	For NRW maintenance program
257	BAC 2021-055	Assorted Y-Strainers	EOD	No	SHOPPING		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	83,000.00	For NRW maintenance program

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B. PIPELINE MANAGEMENT														
257	BAC 2021-056	Assorted Gate Valves with combi flanges & Assorted Combi flanges	EOD	No	SVP		✓			GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	467,700.00	For pipeline expansion
257	BAC 2021-057	Assorted HDPE Pipes	EOD	No	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	871,572.00	For pipeline expansion
257	BAC 2021-058	CI/DI Fittings, GI/GI Pipes, Sleeve Type Couplings and Other Service Connection Materials	EOD	No	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,522,337.00	For pipeline expansion
257	BAC 2021-059	Assorted Hardware Materials	EOD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	481,482.00	For pipeline expansion
ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS & CONDUITS														
A. WELL DRILLING														
254	BAC 2021-060	Well Drilling at Antiporta	EOD	No	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	3,020,000.00	Provision for Water Supply/Source
254	BAC 2021-061	Construction of 1,500 cu.m centralize Cylindrical reservoir with pipings and appurtenances (Mabaquiao lot)	EOD	No	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	12,500,000.00	Provision for Water Supply/Source
B. PUMPS & MOTORS PROVISIONS FOR PUMP STATIONS														
254	BAC 2021-062	Supply and Delivery of Assorted of Submersible Pumping Equipment 60.0 LPS @ 68.0 mts TDH, 6"Ø NPT, SS 316, submersible pump (preferably DP 160-3a or equivalent) coupled to 75.0 Hp, 460 V, 3 phase, 3 wires, 8"Ø Franklin submersible motor for PS 7 & 8 60.0 LPS @ 50.0 mts TDH, 6"Ø NPT, SS 316, submersible pump (preferably DP 160-3a or equivalent) coupled to 60.0 Hp, 460 V, 3 phase, 3 wires, 6"Ø Franklin submersible motor for PS No. 2 DP 8A-30, 2.3 LPS @ 197.0 mts TDH, 4"Ø NPT, SS 316, submersible pump, coupled to 10.0 Hp, 230 V, 3 phase, 3 wires, 4"Ø Franklin submersible motor for PS No. 9C - Glamang 3.3 lps (200 liters per minute) @ 77 m TDH, SS 316 (preferably Dynaflo DPM 8A-15 or equivalent) coupled to 5.0 hp, 1 phase submersible motor, with 3M-1A splicing kit for PS No. 9B - Cr. Palkan.	EOD	No	PUBLIC BIDDING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD			2,806,800.00	To augment water supply
254	BAC 2021-063	Supply and Delivery of of Booster Pumping Equipment (Assorted Vertical on-line stage pumps single phase - 3 units & Centrifugal Booster Pump 1.5 hp, 230V, single phase - 2 units)	EOD	No	SHOPPING	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	210,000.00	To augment water supply
254	BAC 2021-064	Office Supplies Expenses	OGM/ADMIN	No	NP - DBM/SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	1,253,531.00	Office Supplies Expenses
254	BAC 2021-065	Drugs and Medicine Expenses	ADMIN	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	18,000.00	Drugs and Medicine Expenses
254	BAC 2021-066	Medical, Dental & Lab. Supplies Expenses-Laboratory	EOD	No	SHOPPING/DIRECT CONTRACTING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	597,883.00	Medical, Dental & Lab. Supplies Expenses-Laboratory
254	BAC 2021-067	Fuel, Oil and Lubricants Expenses - PS/ADMIN	ADMIN	No	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	2,697,969.00	Fuel, Oil and Lubricants Expenses - PS/ADMIN

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254	BAC 2021-068	Other Supplies Expenses	OGM/ADMIN	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	350,916.00	Other Supplies Expenses
254	BAC 2021-069	Other Supplies & Materials Expenses	ADMIN	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	162,000.00	Other Supplies & Materials Expenses
254	BAC 2021-070	Chemical and Filtering Supplies Expenses	EOD	No	DIRECT CONTRACTING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	1,276,000.00	Chemical and Filtering Supplies Expenses
254	BAC 2021-071	Electricity Expenses-Pumping Stations	EOD	No	DIRECT CONTRACTING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	23,560,000.00	Electricity Expenses-Pumping Stations
254	BAC 2021-072	Electricity Expenses-Admin. Bldg.	ADMIN	No	DIRECT CONTRACTING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	1,500,000.00	Electricity Expenses-Admin. Bldg.
254	BAC 2021-073	Electricity Expenses-Sub Office	FD	No	DIRECT CONTRACTING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	30,000.00	Electricity Expenses-Sub Office
254	BAC 2021-074	Postage and Courier Services	ALL DIV	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	25,000.00	Postage and Courier Services
254	BAC 2021-075	Telephone Expenses-LANDLINE	ALL DIV	No	DIRECT CONTRACTING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	140,400.00	For communication purposes only
254	BAC 2021-076	Telephone Expenses-MOBILE	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	360,800.00	For communication purposes only
254	BAC 2021-077	Internet Subscription Expenses	OGM	No	DIRECT CONTRACTING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	154,272.00	Internet Subscription Expenses
254	BAC 2021-078	Cable, Sattelite, Telegraph & Radio Expenses	OGM	No	SHOPPING/ DIRECT CONTRACTING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	56,600.00	Cable, Sattelite, Telegraph & Radio Expenses
254	BAC 2021-079	Printing and Publications Expenses	OGM	No	Shopping	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	696,000.00	Printing and Publications Expenses
254	BAC 2021-080	Rent/Lease Expenses	ALL DIV	No	DIRECT CONTRACTING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	82,000.00	Rent/Lease Expenses
254	BAC 2021-081	Subscription Expense	ALL DIV	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	15,000.00	Subscription Expense
254	BAC 2021-082	Consultancy Services	OGM	No	SVP	✓				GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	325,000.00	ISO
254	BAC 2021-083	Environment/Sanitary Services	ALL DIV	No	SHOPPING/DIRECT CONTRACTING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	750,000.00	Environment/Sanitary Services
254	BAC 2021-084	Other Personnel Services	ADMIN	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	lot	1	718,000.00	Other Personnel Services
254	BAC 2021-085	R&M - Infra Assets-Elec.Power	ADMIN/EOD	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	370,000.00	Elec.Power
254	BAC 2021-086	R&M - Bldg. & Other Structures-OB	OGM/ADMIN	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	565,000.00	R&M - Bldg. & Other Structures-OB
254	BAC 2021-087	R&M - Machinery & Eqpt. - Office Eqpt	ADMIN	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	140,000.00	R&M - Machinery & Eqpt. - Office Eqpt
254	BAC 2021-088	R&M - Furniture and Fixtures	ADMIN	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	110,000.00	R&M - Furniture and Fixtures
254	BAC 2021-089	R&M - Machinery & Eqpt. - IT Eqpt	OGM	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	150,000.00	R&M - Machinery & Eqpt. - IT Eqpt
254	BAC 2021-090	R&M - Machinery & Eqpt. - Machinerics	ADMIN/EOD	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	233,000.00	R&M - Machinery & Eqpt. - Machinerics
254	BAC 2021-091	R&M - Machinery & Eqpt. - Comm. Eqpt	ADMIN/CD/EOD	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	85,500.00	R&M - Machinery & Eqpt. - Comm. Eqpt
254	BAC 2021-092	R&M - Machinery & Eqpt. - Med.Dental & Lab Exp.	EOD	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	93,280.00	R&M - Machinery & Eqpt. - Med.Dental & Lab Exp.

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POLOMOLOK WATER DISTRICT
ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2021

Revision 0
 11/20/2020

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes or No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		Unit	Quantity	ESTIMATED BUDGET	
254	BAC 2021-093	R&M - Transportation Equipt.	ADMIN	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	1,149,000.00	R&M - Transportation Equipt.
254	BAC 2021-094	R&M - Infra Assets-Artesian Wells	EOD	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	326,000.00	R&M - Infra Assets-Artesian Wells
254	BAC 2021-095	R&M - Infra Assets-Waterways	EOD/CD	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	1,086,000.00	R&M - Infra Assets-Waterways
254	BAC 2021-096	R&M - Land Improvements	EOD/CD	No	SHOPPING	✓	✓	✓	✓	GOP- CORPORATE BUDGET APPROVED BY BOARD	pcs/unit	1	300,000.00	R&M - Land Improvements

Prepared by:


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 BAC Secretariat

Recommending Approval:


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 Chairman
 Bids and Awards Committee

Approved by:


ENGR. SOLITO T. FORCADOR
 General Manager