

ANNEX B  
 POLOMOLOK WATER DISTRICT Procurement Monitoring Report as of December 31, 2020


Project Identification Number (PIN)	Code (UACS / PAF)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PWP)			Contract Cost (PWP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
						Pre-Procurement Conference	Advs/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery / Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conference	Eligibility Check	Sub / Opening of Bids		Bid Evaluation
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
		Supply and Delivery of 15MM Brass Anti-Magnetic Water Meters	EOD-CMS	No	Public Bidding	1/6/2020	1/7-14/2020	1/15/2020		1/29/2020	1/29-31/2020	1/29-31/2020	2/3/2020	2/11/2020	2/24/2020	2/24/2020	7/14/2020	8/5/2020	GOP	1,800,000.00	1,800,000.00	1,255,680.00	1,255,680.00	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	1/8/2020	1/8/2020	1/8/2020	1/8/2020	1/8/2020		
		Supply and Delivery of 200mm x 6m uPVC Pipes with Integrated Fixed Seal	EOD-CMS	No	Public Bidding	1/6/2020	1/10-16/2020	1/17/2020		1/31/2020	2/3-5/2020	2/3-5/2020	2/6/2020	2/13/2020	2/24/2020	2/24/2020	7/20/2020	8/6/2020	GOP	833,000.00	833,000.00	656,845.98	656,845.98	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	1/10/2020	1/10/2020	1/10/2020	1/10/2020	1/10/2020		
		Supply and Delivery of Assorted Service Connection Materials	EOD-CMS	No	Negotiated Procurement	1/6/2020	2/5-12/2020	2/13/2020		2/28/2020							12/21/2020	12/23/2020	GOP	2,022,965.00	2,022,965.00	2,037,292.00	2,037,292.00	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	2/5/2020	2/5/2020	2/5/2020	2/5/2020	2/5/2020		
		Supply and Delivery of Assorted Gate Valves	EOD-CMS	No	Public Bidding	2/26/2020	6/19-25/2020	6/26/2020		7/20/2020	7/20-22/2020 & 7/31-8/4/2020	7/20-22/2020 & 7/31-8/4/2020	8/10/2020	8/13/2020	9/3/2020	9/3/2020	10/23/2020	11/4/2020	GOP	599,000.00	599,000.00	573,140.14	573,140.14	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	6/19/2020	6/19/2020	6/19/2020	6/19/2020	6/19/2020		
		Supply and Delivery of Assorted Service Connection Materials	EOD-CMS	No	Negotiated Procurement	2/26/2020	7/30-8/6/2020	8/7/2020		9/4/2020	2nd Failure - No bidder						11/25/2020	12/11/2020	GOP	764,525.00	764,525.00	635,458.80	635,458.80	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	7/30/2020	7/30/2020	7/30/2020	7/30/2020	7/30/2020		
		Supply and Delivery of Assorted Materials for the Establishment of District Metering Area	EOD-CMS	No	Public Bidding	3/12/2020	7/30-8/6/2020	8/7/2020		9/4/2020	9/7-9/2020	9/7-9/2020	9/14/2020	9/15/2020	9/28/2020	9/28/2020	10/30/2020	11/10/2020	GOP	430,000.00	430,000.00	429,566.00	429,566.00	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	7/30/2020	7/30/2020	7/30/2020	7/30/2020	7/30/2020		
		Supply and Delivery of GSM/GPRS Data Logger (Flow and Pressure) and Accessories	EOD-CMS	No	Public Bidding	3/12/2020	6/19-25/2020	6/26/2020		7/20/2020	7/20-22/2020	7/20-22/2020	7/30/2020	8/3/2020	8/17/2020	8/17/2020	11/16/2020	11/17/2020	GOP	270,000.00	270,000.00	265,454.00	265,454.00	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	6/19/2020	6/19/2020	6/19/2020	6/19/2020	6/19/2020		
		Supply, Delivery and Commissioning of Submersible Pumps and Motors, Motor Controller (VFD) and Accessories for PS. No. 7	EOD - PS	No	Public Bidding	6/10/2020	7/30-8/6/2020	8/7/2020		9/4/2020	9/7-9/2020	9/7-9/2020	9/14/2020	9/14/2020	9/23/2020	9/23/2020	Partially Completed	Partially Completed	GOP	1,565,500.00	1,565,500.00	1,236,532.15	1,236,532.15	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	7/30/2020	7/30/2020	7/30/2020	7/30/2020	7/30/2020		
		Supply, Delivery and Commissioning of Generator Set For PS. No. 7 and PS. No. 8	EOD - PS	No	Public Bidding	6/10/2020	6/17-23/2020	6/24/2020		8/3/2020	8/3-5/2020	8/3-5/2020	8/10/2020	8/11/2020	8/17/2020	8/17/2020	Partially Completed	Partially Completed	GOP	2,000,000.00	2,000,000.00	1,420,000.00	1,420,000.00	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	6/17/2020	6/17/2020	6/17/2020	6/17/2020	6/17/2020		
		Supply, Delivery and Commissioning of Submersible Pumps and Motors, Motor Controller (VFD) and Accessories for PS. No. 8	EOD - PS	No	Public Bidding	6/10/2020	7/30-8/6/2020	8/7/2020		9/4/2020	9/7-9/2020	9/7-9/2020	9/14/2020	9/14/2020	9/23/2020	9/23/2020	12/1/2020	Partially Completed		GOP	1,506,000.00	1,506,000.00	1,204,802.05	1,204,802.05	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	7/30/2020	7/30/2020	7/30/2020	7/30/2020	7/30/2020	
		Supply, Delivery and Commissioning of Submersible Pumps and Motors with Accessories for PS. No. 4, PS No. 9 And PS No. 9A	EOD - PS	No	Public Bidding	6/10/2020	7/30-8/6/2020	8/7/2020		9/4/2020	9/7-9/2020	9/7-9/2020	9/14/2020	9/14/2020	9/23/2020	9/23/2020	12/1/2020	Partially Completed		GOP	1,018,800.00	1,018,800.00	808,580.00	808,580.00	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	7/30/2020	7/30/2020	7/30/2020	7/30/2020	7/30/2020	
		Supply, Delivery and Commissioning of Generator Sets and Automatic Transfer Switch for PS No. 9 and PS No. 9A	EOD - PS	No	Public Bidding	6/10/2020	6/25-7/2/2020	7/3/2020		7/27/2020	7/27-29/2020	7/27-29/2020	8/4/2020	8/5/2020	8/17/2020	8/17/2020	Partially Completed	Partially Completed	GOP	950,000.00	950,000.00	680,000.00	680,000.00	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	6/25/2020	6/25/2020	6/25/2020	6/25/2020	6/25/2020		
		Construction of Perimeter Fence at PS No. 11	EOD-CMS	No	Public Bidding	6/22/2020	7/10-17/2020	7/21/2020		8/10/2020	8/10-12/2020	8/10-12/2020	9/8/2020	9/10/2020	9/28/2020	9/28/2020	Partially Completed	Partially Completed	GOP	926,903.30	926,903.30	775,670.82	775,670.82	POWDEA, Mahintana Foundation, COA, Chamber of Commerce, PICE	7/10/2020	7/10/2020	7/10/2020	7/10/2020	7/10/2020		
		Construction of 2 - Storey Building	EOD-CMS	No	Public Bidding	6/22/2020	7/10-17/2020	7/21/2020		8/10/2020	8/10-12/2020	8/10-12/2020	9/3/2020	9/3/2020	9/23/2020	9/23/2020	Partially Completed	Partially Completed	GOP	2,132,099.85	2,132,099.85	1,765,426.91	1,765,426.91	POWDEA, Mahintana Foundation, COA, Chamber of Commerce, PICE	7/10/2020	7/10/2020	7/10/2020	7/10/2020	7/10/2020		
		Construction of Polomolok Water Supply System Improvement Project	EOD-CMS	No	Public Bidding	10/18/2019	2/6-13/2020	2/17/2020		3/9/2020	5/4-15/2020	5/4-15/2020	9/24/2020	10/2/2020	10/13/2020	10/22/2020	Partially Completed	Partially Completed	GOP	90,636,820.00	90,636,820.00	92,288,604.33	92,288,604.33	POWDEA, Mahintana Foundation, COA, Chamber of Commerce, PICE	2/10/2020	2/10/2020	2/10/2020	2/10/2020	2/10/2020		
		Supply and Delivery of 15mm. Dia Anti-Magnetic Water Meters	CD	No	Public Bidding	9/16/2020	9/19-26/2020	9/28/2020		10/14/2020	10/14-30/2020	10/14-30/2020	11/6/2020	11/9/2020	11/9/2020	11/16/2020	Partially Completed	Partially Completed	GOP	1,200,000.00	1,200,000.00	1,188,000.00	1,188,000.00	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	9/21/2020	9/21/2020	9/21/2020	9/21/2020	9/21/2020		
		Supply and Delivery of Assorted uPVC Pipes with Integrated Fixed Seal	EOD-CMS	No	Public Bidding	10/5/2020	10/6-11/2020	10/14/2020		10/28/2020	10/28-30/2020	10/28-30/2020	11/5/2020	11/5/2020	11/5/2020	11/16/2020	Partially Completed	Partially Completed	GOP	818,122.00	818,122.00	813,803.00	813,803.00	POWDEA, Mahintana Foundation, COA, Chamber of Commerce	10/6/2020	10/6/2020	10/6/2020	10/6/2020	10/6/2020		
Total Allotted Budget of Procurement Activities																			109,473,735.15												
Total Contract Price of Procurement Activities Conducted																						108,034,856.18									
Total Savings (Total Allotted Budget - Total Contract Price)																			1,438,878.97												

*[Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left and another on the right.]*

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Project Identification Number (PIN)	Code (UJACS / PAF)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PRP)			Contract Cost (PRP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																							
						Pre-Procurement Conference	Adv/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conference	Eligibility Check	Sub / Opening of Bids		Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance (if applicable)																				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																					
PB 11-01		Supply, Delivery and Commissioning of Assorted Gate Valves with Combi Flanges	EOD-CMS		Public Bidding	11/20/2020	11/20-26/2020	11/27/2020	12/16/2020	12/16-18/2020	12/16-18/2020	12/11/2020	12/11/2020								GOP	258,000.00		258,000.00	212,828.56		212,828.56		POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	11/20/2020	11/20/2020	11/20/2020	11/20/2020	11/20/2020																			
PB 11-02		Supply and Delivery of Hardware Materials and PPEs	EOD-CMS		Public Bidding	Cancelled															GOP	-		-			-																										
PB 11-03		Supply and Delivery of uPVC Pipes & Assorted Service Connection Materials	EOD-CMS		Public Bidding	11/20/2020	11/20-26/2020	11/27/2020	12/16/2020	12/16-18/2020	12/16-18/2020	12/21/2020	12/21/2020								GOP	426,424.00		426,424.00	426,000.00		426,000.00		POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	11/20/2020	11/20/2020	11/20/2020	11/20/2020	11/20/2020																			
PB 11-04		Supply and Delivery of Chlorination Equipment	EOD-PS		Public Bidding	11/20/2020	12/4-10/2020	12/11/2020	12/11/2020												GOP	190,000.00		190,000.00	186,000.00		186,000.00		POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020																			
PB 11-05		Supply and Delivery of Assorted Service Connection Materials	EOD - CMS	No	Public Bidding	11/20/2020	12/4-10/2020	12/11/2020		12/29/2020 1st Failure- no bidder											GOP	459,130.00		459,130.00	-			POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020																				
PB 11-06		Supply, Delivery and Commissioning of VFD Controller and Accessories for the Upgrading of PS No. 1	EOD-PS	No	Public Bidding	11/20/2020	12/4-10/2020	12/11/2020	12/29/2020												GOP	689,350.00		689,350.00	-			POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020																				
PB 11-07		Supply, Delivery and Commissioning of Submersible Pump with Motor and Other Accessories	EOD-PS	No	Public Bidding	11/20/2020	12/10-16/2020	12/17/2020													GOP	495,000.00		495,000.00	-			POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/10/2020	12/10/2020	12/10/2020	12/10/2020	12/10/2020																				
PB 11-08		Supply, Delivery and Commissioning of 10-units 3-Channel Data Logger with Accessories	EOD-CMS	No	Public Bidding	11/20/2020	12/14-20/2020	12/21/2020													GOP	1,100,000.00		1,100,000.00	-			POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/14/2020	12/14/2020	12/14/2020	12/14/2020	12/14/2020																				
PB 11-09		Supply and Delivery of 4,000 Pieces Anti-Magnetic Water Meters	CD	No	Public Bidding	11/20/2020	12/14-20/2020	12/21/2020													GOP	4,000,000.00		4,000,000.00	-			POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/14/2020	12/14/2020	12/14/2020	12/14/2020	12/14/2020																				
<b>Total Allotted Budget of On-going Procurement Activities</b>																																									7,617,904.00												

Prepared by:  
  
 MYRNA A. BELGARDA  
 BAC Secretariat

Recommended for Approval by:  
  
 ENGR. CESAR D. MIRASOL  
 BAC Chairperson

APPROVED:  
  
 ENGR. SOCRORO TORCUATOR  
 Head of Procuring Entity