

POLOMOLOK WATER DISTRICT
INDICATIVE ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2022

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
						Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Quantity	Unit		
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER					
OFFICE EQUIPMENT														
221	BAC 2022-001	Safety Vault	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	unit	50,000.00	For Lot Titles
	BAC 2022-002	Kitchen cabinet	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	unit	75,000.00	OM's kitchen
	BAC 2022-003	Dish Rack	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	unit	3,500.00	OM's kitchen
	BAC 2022-004	Paper Shredder	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	3	units	90,000.00	For documnetation use
	BAC 2022-005	Arch File Binder	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	100	pcs	2,000.00	For documnetation use
	BAC 2022-006	Filer Stickers	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	100	pcs	2,000.00	For documnetation use
	BAC 2022-007	Split Type Airconditioning unit 2hp/ Inverter	ADMIN		Shopping					GOP - Corporate Budget for the Contract Approved by the Board	4	units	240,000.00	To be installed in the newly constructed Two (2) Storey Building
	BAC 2022-008	Window Type Airconditioning unit 1.5hp	ADMIN		Shopping					GOP - Corporate Budget for the Contract Approved by the Board	2	units	60,000.00	To be installed in the newly constructed Motorpool and Storeroom Office
FURNITURES AND FIXTURES														
222	BAC 2022-009	Office tables	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	2	units	15,000.00	For MIS personnel
	BAC 2022-010	Swivel chair	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	2	units	13,000.00	For MIS personnel
IT EQUIPMENT AND SOFTWARE														
223	BAC 2022-011	Laptop	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	2	units	130,000.00	For MIS and GAD personnel
	BAC 2022-012	Desktop	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	7	sets	330,000.00	For CD and Procurement personnel

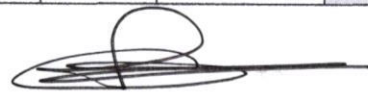
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	BAC 2022-013	Inkjet Multi-Function Printer	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	5	units	60,000.00	For office use
	BAC 2022-014	Inkjet Network Printer	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	unit	25,000.00	For office use
	BAC 2022-015	Dot Matrix Printer	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	3	units	100,000.00	For office use
	BAC 2022-016	Database Server	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	3	units	960,000.00	Server
	BAC 2022-017	Server Rack	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	unit	30,000.00	Server
	BAC 2022-018	3KVA UPS	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	3	units	390,000.00	Standby UPS
	BAC 2022-019	USB Keyboard/Mouse Combo	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	10	units	6,000.00	For seminar's use
	BAC 2022-020	700W Power Supply Unit	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	5	units	8,000.00	Power supply
	BAC 2022-021	Computer AVR	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	10	units	10,000.00	AVR for computers
	BAC 2022-022	750 VA UPS	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	5	units	12,500.00	Standby UPS
	BAC 2022-023	Microsoft SQLCAL OLP NL Gov DvcCAL	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	120,000.00	Paper license
	BAC 2022-024	Microsoft Windows ServerCAL OLP NL Gov DvcCAL	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	20,000.00	Paper license
	BAC 2022-025	Mircosoft Windows Professional 10 Sngl OLP NL Legalization GetGenuine	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	120,000.00	Paper license
	BAC 2022-026	Microsoft Office Professional Plus 1License	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	20	pcs	560,000.00	Paper license

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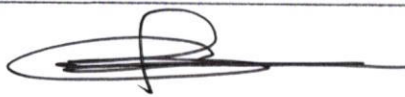
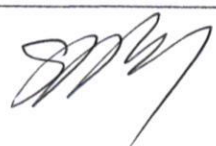



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	BAC 2022-027	23.6 LED Monitor	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	4	units	40,000.00	For MIS
	BAC 2022-028	Multi-Role Biometric Device	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	3	units	60,000.00	For logging in/out of personnel (attendance)
	BAC 2022-029	USB Omni-directional Microphone	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	15	units	22,500.00	For meetings and seminars
	BAC 2022-030	Web Camera	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	20	units	30,000.00	For meetings and seminars
	BAC 2022-031	USB Speaker	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	30	units	3,000.00	For seminar and meeting
	BAC 2022-032	Camera lens	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	unit	25,000.00	For the camera at used by PR
	BAC 2022-033	CCTV- Full HD Camera 16 Channel HD DVR with 1 TB Hard Drive plus Cables	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	set	40,000.00	For Security monitoring around the perimeter of Warehouse, Storeroom & Motorpool area.
COMMUNICATION EQUIPMENT														
229	BAC 2022-034	Android Cellphone	OGM	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	2	units	15,000.00	For survey
	BAC 2022-035	Purchase of additional VHF Base Radios with Licenses and radio communication repeater and accessories	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	525,000.00	For communication use
	BAC 2022-036	Supply, Delivery and Installation of CCTV monitoring and recording system cameras @ Pump Stations	EOD	No	Public Bidding					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,000,000.00	For security and monitoring
	BAC 2022-037	Telephone/Communication System (Lines & Units)	ADMIN	No	Direct Contracting					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	50,000.00	To be installed in the offices in the newly constructed Two (2) Storey Building, Motorpool & Storeroom Office
	BAC 2022-038	Centralized Sound System and upgrades	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	100,000.00	To installed as centralized sound system of PolWD offices and upgrading of Office Sound System
LABORATORY EQUIPMENT														

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233	BAC 2022-039	Chlorination Equipment	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	255,000.00	To maintain Water Quality delivery
MOTOR VEHICLE														
241	BAC 2022-040	3 - Wheel Motorcycle pick-up with roof	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	5	units	875,000.00	Service vehicle of Maintenance Crew
OTHER PROPERTY PLANT & EQUIPMENT														
250	BAC 2022-041	Purchase of Stand-by Generator Set 24.0 KVA, 230 Volts, 3 phase, Diesel engine Turbo type stand-by power for PS #9c (Glamang) equipped with ATS; 100 Amps, 230 volts, single/3 phase for PS #9c (Glamang)	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	700,000.00	Stand-by Generating Set for PS# 9c Glamang
	BAC 2020-043	Purchase of tools and equipment for preventive maintenance use	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	255,000.00	For preventive maintenance use
		Purchase of tools and equipment for construction repair maintenance	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	668,600.00	Use for construction repair and maintenance
	BAC 2020-044	Purchase of PPEs & Safety Equipment	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	638,900.00	For maintenance use
		Silent Type Diesel GenSet 75KVA, 230V,3P, Generator AMF (Auto Mains Failure) Config. With 250A ATS (Automatic Transfer Switch)	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	set	1,500,000.00	To be installed PolWD office (The existing old genset will be installed at New Motorpool & Storeroom at Brgy. Polo 1 hectare area)
		Various Storeroom Tools (Bara de Cabra, Hammer, Steel Tape, 14" Cut Off Blade, Crew Drivers and Pliers etc.	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	set	5,000.00	For use in the crated deliveries and measuring cut pipes for release.
		Various Utility Tools (Cutter Pliers, Plier 8", Cooper Tube Cutter, Rochet Set and Socket Wrench, Star & Flat Screwdrivers, Wrenches, Shovels, Hammer, Saws, measuring steel tape etc.)	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	set	20,000.00	For use in Electrical & Airoonditioning repair tools for office facilities and preventive maintenance activities.
		Various Motorpool Tools	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	97,000.00	For use in the repair of Motor vehicle, Machineries & Heavy Equipment and preventive maintenance.
Waterways, Aqueducts, Seawalls, Riverwalls and others:														

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254	BAC 2020-046	Supply and Delivery of Pumps and Motors and its Electro Mechanical Equipment	EOD	No	Public Bidding					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,974,070.00	Spare pumping equipment for PS #4 or #7 or PS #8. Spare pumping equipment for PS #2 or #5. Replacement pumping equipment PS #9c (Glamang) upgrading, Spare pumping equipment PS #9b (Cr. Palkan & Lamcallaf) For PS #9 spare Replacement pumping equipment PS #9c (Glamang) upgrading
	BAC 2020-051	Purchase of 6"Ø B.I. column pipe 6mm thick @ 3 meter length (tapered threaded both ends)with France Coupling	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	8	pcs	135,000.00	for replacement of dilapidated/corroded column pipes @ PS # 2, 3, & 4 (Note: 3 lengths each PS)
	BAC 2020-052	Purchase of 4"Ø B.I. column pipe 6mm thick @ 3 meter length (tapered threaded both ends)with France Coupling	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	8	pcs	96,000.00	for replacement of dilapidated/corroded column pipes @ PS # 1 & 6 (Note: 4 length each PS)
	BAC 2020-054	Purchase of Lightning Surge Arrester, SPD-220V (surge protection device)	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	set	35,000.00	Lightning surge protection device for PS #3.
	BAC 2020-055	Purchase of Lightning Surge Arrester, SPD-440V (surge protection device)	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	4	sets	20,000.00	Lightning surge protection device for PS4,PS5,PS7 & PS8
	BAC 2020-056	Well drilling @ Upper Sulit	EOD	No	Public Bidding					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	3,000,000.00	To serve possible expansion services at Crossing sulit area which PS #1 &2 cannot supply
	BAC 2020-057	Construction of Pumping Station with appurtenances at Palkan	EOD	No	Public Bidding					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	18,000,000.00	For additional water supply to augment existing area coverage
	BAC 2020-058	Construction Pumping Station with appurtenances at Antiporta	EOD	No	Public Bidding					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	27,000,000.00	For additional water supply to augment existing area coverage
	BAC 2020-059	Pipeline Extensions	EOD	No	Public Bidding					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	3,265,000.00	Additional extension areas for new service connections
	BAC 2020-060	Mainline Pipeline Rehabilitation	EOD	No	Public Bidding					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	3,478,400.00	For replacement of dilapidated line.
	BAC 2020-061	Service line Pipeline Rehabilitation	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1000	m	525,000.00	For replacement of dilapidated line.

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	BAC 2020-062	Air release valves	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	10	units	60,000.00	For maintenance use
	BAC 2020-063	GSM Data Loggers (2 Channels)	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	3	units	300,000.00	Permanently installed at field for pressure monitoring.
	BAC 2020-064	Assorted Mechanical Flow meters w/ pulser device	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	516,000.00	Flow monitoring @Zennia from PS# 11, spare, Citizen VII. , 1 spare
	BAC 2020-065	Assorted Gate Valves with combi flanges	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	78,000.00	For maintenance use
	BAC 2020-066	Assorted Y-Strainers	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	56,000.00	Protection of flowmeter and prv's
	BAC 2020-067	Assorted Materials for Repair of PRVs	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	108,400.00	For maintenance use
	BAC 2020-068	Assorted Construction Materials for Valve Chambers	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	60,000.00	For maintenance use
	BAC 2020-069	Assorted service connection fittings	EOD	No	Public Bidding					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,175,000.00	SC Materials for repair/ maintenance use
	BAC 2020-070	Assorted Sleeve Type Coupling (Mainline maintenance)	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	950,000.00	STC for mainline repairs
	BAC 2020-071	Gate and butterfly valves	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	933,400.00	Replacement of defective gate Valves
	BAC 2020-072	Assorted bolts and nuts with washers	EOD	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	20,000.00	For replace of bolts and nutsof c.I fittings
	BAC 2020-073	Supply and Delivery of Anti - Magentic Watre Meters 1/2 (Class B)	CD	No	Public Bidding					GOP - Corporate Budget for the Contract Approved by the Board	4500	pcs	5,400,000.00	For maintenance use
	BAC 2020-074	Assorted New Service Connection Materials	CD	No	Public Bidding					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	2,000,000.00	For maintenance use

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	BAC 2020-075	Additional Storeroom Building	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	750,000.00	For stocking of Plumbing, Office and Cleaning Supplies
	BAC 2020-076	Additional Span of Warehouse Building	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	750,000.00	For construction of additional span of warehouse and motorpool area
	BAC 2020-077	Stock Bins/ Racks	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	50,000.00	For construction of additional span of warehouse and motorpool area
	BAC 2020-078	Heavy Duty Hand Truck	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	unit	3,000.00	For loading and unloading of storeroom materials
	BAC 2020-079	Cargo Hand Truck	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	unit	4,500.00	For loading and unloading of storeroom materials
	BAC 2020-080	Manifold Gauge for Freon R12, R22, R134A and R410A	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	set	6,000.00	For use in Airconditioning unit (Office & Vehicle) repair & preventive maintenance.
	BAC 2020-081	Gasoline, Oil and Lubricants Expenses	ADMIN	No	Negotiated Procurement - 53.14					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	2,680,820.00	For use in the of Motor vehicle, Machineries & Heavy Equipment and for preventive maintenance.
	BAC 2020-082	Various Office Supplies	ADMIN	No	Shopping					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,308,098.63	For office use
	BAC 2020-083	Electricity Expenses - Admin., Eng'g, Storeroom/Meterroom & Prod. Bldg. etc.	ADMIN	No	Direct Contracting					GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,500,000.00	Estimated energy consumption with anticipation for power cost increase and base on previous electricity cost
TOTAL												86,594,688.63		


Prepared By:


MYRNA B. BELGADO
 Member
 BAC Secretariat

Recommending Approval:


ENGR. CECIL D. MIRSOL
 Chairperson
 Bids and Awards Committee

Approved by:


ENGR. ANDRESITO J. DEGILLA
 Head of the Procuring Entity