

ANNEX B

POLOMOLOK WATER DISTRICT Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES																														
	Supply, Delivery and Commissioning of Assorted Gate Valves with Combi Flanges	EOD-CMS	No	Public Bidding	11/20/2020	11/20-26/2020	11/27/2020	12/16/2020	12/16/2020	12/16-18/2020	12/16-18/2020	12/11/2020	12/11/2020	1/7/2021	1/7/2021	02/09/2021	2/8/2021 & 2/8/2021	GOP	258,000.00	258,000.00	212,828.56	212,828.56	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	11/20/2020	11/20/2020	11/20/2020	11/20/2020	11/20/2020		
	Supply and Delivery of Hardware Materials and PPEs	EOD-CMS	No	Public Bidding	Cancelled												GOP													
	Supply and Delivery of uPVC Pipes & Assorted Service Connection Materials	EOD-CMS	No	Public Bidding	11/20/2020	11/20-26/2020	11/27/2020	12/16/2020	12/16/2020	12/16-18/2020	12/16-18/2020	12/21/2020	12/21/2020	1/5/2021	1/5/2021	02/10/2021	2/18/2021 & 2/19/2021	GOP	426,424.00	426,424.00	426,000.00	426,000.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	11/20/2020	11/20/2020	11/20/2020	11/20/2020	11/20/2020		
	Supply and Delivery of Chlorination Equipment	EOD-PS	No	Public Bidding	11/20/2020	12/4-10/2020	12/11/2020	12/29/2021	12/29/2021	1/4-6/2021	1/4-6/2021	1/8/2021	1/8/2021	1/25/2021	1/25/2021	05/20/2021	6/9/2021 & 5/27/2021	GOP	190,000.00	190,000.00	186,000.00	186,000.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/04/2020	12/04/2020	12/04/2020	12/04/2020	12/04/2020		
	Supply and Delivery of Assorted Service Connection Materials	EOD - CMS	No	Public Bidding	01/06/2021	1/11-18/2021	01/19/2021	02/03/2021	02/03/2021	2/3-5/2021	2/3-5/2021	02/15/2021	02/16/2021	02/19/2021	02/19/2021	05/10/2021	5/31/2021 & 6/7/2021	GOP	459,130.00	459,130.00	412,150.00	412,150.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	01/11/2021	01/11/2021	01/11/2021	01/11/2021	01/11/2021		
	Supply, Delivery and Commissioning of VFD Controller and Accessories for the Upgrading of PS No. 1	EOD-PS	No	Public Bidding	11/20/2020	12/4-10/2020	12/11/2020	12/29/2020	12/29/2020	1/6-8/2021	1/6-8/2021	1/8/2021	1/8/2021	1/15/2021	1/15/2021	07/02/2021	09/09/2021	GOP	689,350.00	689,350.00	574,995.00	574,995.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/04/2020	12/04/2020	12/04/2020	12/04/2020	12/04/2020		
	Supply, Delivery and Commissioning of Submersible Pump with Motor and Other Accessories	EOD-PS	No	Public Bidding	11/20/2020	12/10-16/2020	12/17/2020	1/6/2021	1/6/2021	1/6-8/2021	1/6-8/2021	1/11/2021	1/11/2021	1/15/2021	1/15/2021	07/02/2021	8/17/2021 & 8/17/2021	GOP	495,000.00	495,000.00	424,800.00	424,800.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/10/2020	12/10/2020	12/10/2020	12/10/2020	12/10/2020		
	Supply, Delivery and Commissioning of 10-units 3-Channel Data Logger with Accessories	EOD-CMS	No	Public Bidding	11/20/2020	12/14-20/2020	12/21/2020	1/6/2021	1/6/2021	1/6-8/2021	1/6-8/2021	1/11/2021	1/11/2021	2/5/2021	2/5/2021	04/15/2021	4/21/2021 & 4/21/2021	GOP	1,100,000.00	1,100,000.00	1,031,196.00	1,031,196.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/14/2020	12/14/2020	12/14/2020	12/14/2020	12/14/2020		
	Supply and Delivery of 4,000 Pieces Anti-Magnetic Water Meters	CD	No	Public Bidding	11/20/2020	12/14-20/2020	12/21/2020	1/6/2021	1/6/2021	1/6-8/2021	1/6-8/2021	1/11/2021	1/11/2021	1/20/2021	1/20/2021	03/18/2021	3/26/2021 & 3/26/2021	GOP	4,000,000.00	4,000,000.00	3,804,000.00	3,804,000.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12/14/2020	12/14/2020	12/14/2020	12/14/2020	12/14/2020		
	Exploratory/Production Well Drilling (Peroy Area, Brgy. Palkan)	EOD-PS	No	Public Bidding	01/06/2021	1/11-18/2021	01/19/2021	02/03/2021	02/03/2021	2/3-5/2021	2/3-5/2021	02/15/2021	02/16/2021	03/22/2021	03/22/2021	Partially Completed	Partially Completed	GOP	3,220,000.00	3,220,000.00	3,066,913.00	3,066,913.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc., PICE	01/11/2021	01/11/2021	01/11/2021	01/11/2021	01/11/2021		
	Construction of Perimeter Fence at Purok 4, Brgy. Polo, Polomolok, South Cotabato	OGM	No	Public Bidding	01/06/2021	1/11-18/2021	01/19/2021	02/03/2021	02/03/2021	2/3-5/2021	2/3-5/2021	02/16/2021	01/16/2021	03/22/2021	03/22/2021	05/31/2021	Partially Completed	GOP	2,000,000.00	2,000,000.00	1,680,048.43	1,680,048.43	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc., PICE	01/11/2021	01/11/2021	01/11/2021	01/11/2021	01/11/2021		
	Supply and Delivery of Assorted Service Connection Materials	EOD-CMS	No	Public Bidding	01/14/2021	1/18-25/2021	01/26/2021	02/10/2021	02/10/2021	2/10-12/2021	2/10-12/2021	02/15/2021	02/16/2021	02/19/2021	02/19/2021	03/31/2021	6/29/2021 & 7/1/2021	GOP	3,521,558.00	3,521,558.00	2,859,314.00	2,859,314.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	01/18/2021	01/18/2021	01/18/2021	01/18/2021	01/18/2021		
	Supply and Delivery of Assorted uPVC Pipes with Integrated Fixed Seal series B	EOD-CMS	No	Public Bidding	02/23/2021	2/24-3/3/2021	03/04/2021	03/19/2021	03/19/2021	3/20-26/2021	3/20-26/2021	03/24/2021	03/25/2021	03/25/2021	04/05/2021	06/07/2021	7/19/2021 & 7/21/2021	GOP	2,710,500.00	2,710,500.00	2,698,845.00	2,698,845.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	02/24/2021	02/24/2021	02/24/2021	02/24/2021	02/24/2021		

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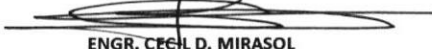
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ady/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery / Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
	Construction of 1500 cu.m Centralized Cylindrical Reservoir at Mabacquoia Area (PS No. 11)	EOD-CMS	No	Public Bidding	3/1/2021	3/4-11/2021	03/15/2021	3/30/2021	3/30/2021	3/31-4/16/2021	3/31-4/16/2021	4/16/2021	04/16/2021	04/16/2021	04/20/2021	Partially Completed	Partially Completed	GOP	12,500,000.00	12,500,000.00	10,181,820.49	10,181,820.49				03/04/2021	03/04/2021	03/04/2021	03/04/2021	03/04/2021		
	Exploratory/Production Well Drilling at Cannery-Lamcañaf (Antipora's Lot)	EOD-PS	No	Public Bidding	3/1/2021	3/4-11/2021	03/15/2021	3/30/2021	3/30/2021	3/31-4/5/2021	3/31-4/5/2021	4/14/2021	04/15/2021	04/15/2021	04/27/2021	08/23/2021	09/03/2021	GOP	3,020,000.00	3,020,000.00	2,765,592.50	2,765,592.50				03/04/2021	03/04/2021	03/04/2021	03/04/2021	03/04/2021		
	Supply and Delivery of Assorted HDPE Pipes	EOD-CMS	No	Public Bidding	3/1/2021	3/4-11/2021	03/15/2021	3/30/2021	3/30/2021	3/31-4/5/2021	3/31-4/5/2021	04/07/2021	04/07/2021	04/07/2021	04/12/2021	05/25/2021	6/7/2021 & 6/7/2021	GOP	811,620.00	811,620.00	769,680.00	769,680.00				03/04/2021	03/04/2021	03/04/2021	03/04/2021	03/04/2021		
	Supply and Delivery of 3,600 Pieces 1/2 Anti-Magnetic Water Meters	CD	No	Public Bidding	03/02/2021	3/17-23/2021	03/24/2021	04/12/2021	04/12/2021	4/12-23/2021	4/12-23/2021	04/29/2021	04/29/2021	06/08/2021	06/08/2021	07/16/2021	7/28/2021 & 7/28/2021	GOP	3,600,000.00	3,600,000.00	3,484,800.00	3,484,800.00				03/18/2021	03/18/2021	03/18/2021	03/18/2021	03/18/2021		
	Supply and Delivery of Assorted PVC Pipes with Integrated Fixed Seal	EOD-CMS	No	Public Bidding	03/26/2021	3/27-4/3/2021	04/05/2021	04/21/2021	04/21/2021	4/21-29/2021	4/21-29/2021	04/30/2021	04/30/2021	04/30/2021	06/08/2021	07/14/2021	7/19/2021 & 7/21/2021	GOP	1,963,892.00	1,963,892.00	1,937,717.18	1,937,717.18				03/29/2021	03/29/2021	03/29/2021	03/29/2021	03/29/2021		
	Supply and Delivery of 1 Unit Brand New Backhoe Loader	EOD-CMS	No	Public Bidding	5/7/2021	6/11-18/2021	06/21/2021	07/07/2021	07/07/2021	07/07/2021	7/8-14/2021	07/16/2021	07/16/2021	08/05/2021	8/5/2021	10/14/2021	10/20/2021	GOP	5,600,000.00	5,600,000.00	5,123,456.78	5,123,456.78				06/11/2021	06/11/2021	06/11/2021	06/11/2021	06/11/2021		
	Supply and Delivery of Assorted Gate Valves with Combi-flange	EOD-CMS	No	Public Bidding	7/2/2021	7/5-12/2021	07/13/2021	7/29/2021	7/29/2021	7/29/2021	7/30-8/3/2021	8/5/2021	8/5/2021	09/09/2021	09/09/2021	Partially Completed	Partially Completed	GOP	1,603,360.00	1,603,360.00	1,328,107.27	1,328,107.27				7/5/2021	7/5/2021	7/5/2021	7/5/2021	7/5/2021		
	Supply and Delivery of Assorted Pressure Regulating Valve	EOD-CMS	No	Public Bidding	7/2/2021	7/5-12/2021	07/13/2021	7/29/2021	7/29/2021	7/29/2021	7/30-8/3/2021	8/5/2021	8/12/2021	08/12/2021	8/24/2021	9/24/2021	10/6/2021	GOP	790,000.00	790,000.00	521,782.61	521,782.61				7/5/2021	7/5/2021	7/5/2021	7/5/2021	7/5/2021		
	Construction of Motorpool & Fabrication Area at Brgy. Poio Phase 1	AD	No	Public Bidding	06/15/2021	7/19-26/2021	07/27/2021	8/12/2021	8/12/2021	8/13-21/2021	09/01/2021	09/01/2021	09/22/2021	09/22/2021	Partially Completed	Partially Completed	GOP	750,000.00	750,000.00	705,432.41	705,432.41				7/19/2021	7/19/2021	7/19/2021	7/19/2021	7/19/2021			
	Supply and Delivery of Assorted Service Connection Materials	EOD-CMS	No	Public Bidding	08/04/2021	8/23-30/2021	08/31/2021	9/16/2021	9/16/2021	9/16/2021	9/16/2021							GOP	-	-	-	-										
	Supply and Delivery Assorted PVC Pipes with Integrated Fixed Seal	EOD-CMS	No	Public Bidding	08/05/2021	8/23-30/2021	08/31/2021	9/16/2021	9/16/2021	9/16/2021	9/16/2021							GOP	-	-	-	-										
	Supply and Delivery of Assorted Hardware Materials	EOD-CMS	No	Public Bidding	08/06/2021	8/23-30/2021	08/31/2021	9/16/2021	9/16/2021	9/16/2021	9/16/2021							GOP	-	-	-	-										
	Supply and Delivery of Assorted HDPE Pipes	EOD-CMS	No	Public Bidding	08/06/2021	8/23-30/2021	08/31/2021	9/16/2021	9/16/2021	9/16/2021	9/16/2021							GOP	-	-	-	-										
	Supply and Delivery of Assorted Safety Health Materials and other Accessories	EOD-CMS	No	Public Bidding	09/08/2021	9/9-16/2021	09/17/2021	4/10/2021	4/10/2021	4/10/2021	4/10/2021							GOP	-	-	-	-										


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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CD		Total	MOOE	CD	Pre-bid Conf	Eligibility Check	
	Supply and Delivery of 2 Units Multi-Purpose Vehicle	CD & FD	No	Public Bidding	10/08/2021	10/12-18/2021	10/19/2021	11/4/2021	11/4/2021	11/4-9/2021	11/10/2021	11/11/2021	11/11/2021	11/23/2021	Partially Completed	Partially Completed	GOP	2,900,000.00	2,900,000.00	2,729,000.00	2,729,000.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/12/2021	
	Supply, Delivery and Commissioning of Submersible Pumps and Motors for PS 7, PS 2 and PS 9B	EOD-PS	No	Public Bidding	10/08/2021	10/12-18/2021	10/19/2021	11/4/2021	11/4/2021	11/4-9/2021	11/18/2021	11/18/2021	11/18/2021	11/26/2021	Partially Completed	Partially Completed	GOP	1,350,000.00	1,350,000.00	1,137,115.00	1,137,115.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	10/12/2021	10/12/2021	10/12/2021	10/12/2021	10/12/2021	
	Supply and Delivery of Assorted Fittings and Materials	EOD - CMS	No	Public Bidding	10/28/2021	10/29-11/4/2021	11/05/2021	11/23/2021	11/23/2021	11/23-27/2021	11/29/2021	11/29/2021	11/29/2021	12/01/2021	Partially Completed	Partially Completed	GOP	2,668,754.65	2,668,754.65	2,659,976.00	2,659,976.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	10/29-30/2021	10/29-30/2021	10/29-30/2021	10/29-30/2021	10/29-30/2021	
Total Alloted Budget of Procurement Activities																	56,627,588.65											
Total Contract Price of Procurement Activities Conducted																	50,721,570.23											
Total Savings (Total Alloted Budget - Total Contract Price)																	5,906,018.42											
Total Alloted Budget of On-going Procurement Activities																												

Prepared by:

 MYRNA B. BELGADO
 BAC Secretariat

Recommended for Approval by:

 ENGR. CECIL D. MIRASOL
 BAC Chairperson

APPROVED:

 ENGR. SOLITO T. TORCUATOR
 Head of Procuring Entity