

POLOMOLOK WATER DISTRICT
ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2022

Revision 0
 1/3/2022

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
						Advertisement/Posting of IB/REI Submission/Opening of Bids Notice of Award Contract Signing 1ST QUARTER	Advertisement/Posting of IB/REI Submission/Opening of Bids Notice of Award Contract Signing 2ND	Advertisement/Posting of IB/REI Submission/Opening of Bids Notice of Award Contract Signing 3RD	Advertisement/Posting of IB/REI Submission/Opening of Bids Notice of Award Contract Signing 4TH QUARTER		Quantity	Unit		
OFFICE EQUIPMENT														
221	BAC 2022-001	Paper Shredder	Documentation/CD/PS/	No	Shopping	✓				Internal Fund	3	units	90,000.00	For documnetation use
	BAC 2022-002	Split Type Airconditioning unit 2hp/ Inverter	ADMIN	No	Shopping	✓				Internal Fund	4	units	240,000.00	To be installed in the newly constructed Two (2) Storey Building
	BAC 2022-003	Airconditioning unit 2hp/ Inverter	ADMIN	No	Shopping	✓				Internal Fund	2	units	90,000.00	Polo Storeroom & Motorpool offices
	BAC 2022-004	DSL Camera	ADMIN	No	Shopping	✓				Internal Fund	1	unit	50,000.00	For training use
	BAC 2022-005	Window Type Airconditioning unit 1.5hp	ADMIN	No	Shopping	✓				Internal Fund	2	units	60,000.00	GM's Office
FURNITURES AND FIXTURES														
222	BAC 2022-006	Office tables	OGM	No	Shopping	✓				Internal Fund	2	units	15,000.00	For MIS personnel
	BAC 2022-007	Swivel chair	OGM/FD	No	Shopping	✓				Internal Fund	5	units	35,500.00	For office personnel
	BAC 2022-008	Air Purifiers	OGM	No	Shopping	✓				Internal Fund	2	units	20,000.00	
IT EQUIPMENT AND SOFTWARE														
223	BAC 2022-009	Supply and Delivery of Assorted Computers and other Peripherals	OGM	No	Competitive Bidding	✓				Internal Fund	1	lot	1,316,000.00	For MIS and GAD personnel
	BAC 2022-010	Supply and Delivery of Database Server, Server Rack and 3KVA UPS	OGM	No	Competitive Bidding		✓			Internal Fund	1	lot	1,380,000.00	Server & Standby UPS
	BAC 2022-011	Paper Licenses	OGM	No	Shopping	✓				Internal Fund	10	pcs	820,000.00	Paper license
	BAC 2022-012	Multi-Role Biometric Device	OGM	No	Shopping	✓				Internal Fund	3	units	60,000.00	For logging in/out of personnel (attendance)
	BAC 2022-013	Camera lens	OGM	No	Shopping			✓		Internal Fund	1	unit	25,000.00	For the camera used by PR
	BAC 2022-014	CCTV- Full HD Camera 16 Channel HD DVR with 1 TB Hard Drive plus Cables	ADMIN	No	Shopping	✓				Internal Fund	1	set	40,000.00	For Security monitoring around the perimeter of Warehouse, Storeroom & Motorpool area.
COMMUNICATION EQUIPMENT														
229	BAC 2022-015	Android Cellphone	OGM	No	Shopping	✓				Internal Fund	2	units	15,000.00	For client satisfaction survey
	BAC 2022-015A	Purchase of additional VHF Base & Handheld Radios with Licenses and radio communication repeater and accessories	EOD	No	Shopping	✓				Internal Fund	1	lot	225,000.00	For communication use
	BAC 2022-016	Supply, Delivery and Installation of CCTV monitoring and recording system cameras @ Pump Stations	EOD	No	Competitive Bidding	✓				Internal Fund	1	lot	1,040,000.00	For security and monitoring
	BAC 2022-017	Radio Communication Repeater & accessories	EOD	No	Shopping	✓				Internal Fund	1	lot	300,000.00	For communication use
	BAC 2022-018	Telephone/Communication System (Lines & Units)	ADMIN	No	Direct Contracting	✓				Internal Fund	1	lot	50,000.00	To be installed in the offices in the newly constructed Two (2) Storey Building, Motorpool & Storeroom Office
LABORATORY EQUIPMENT														

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233	BAC 2022-019	Chlorination Equipment	EOD	No	Shopping				✓	Internal Fund	1	lot	685,000.00	To maintain Water Quality delivery
MOTOR VEHICLE														
241	BAC 2022-020	3 - Wheel Motorcycle pick-up with roof	EOD	No	Competitive Bidding				✓	Internal Fund	5	units	875,000.00	Service vehicle of Maintenance Crew
OTHER PROPERTY PLANT & EQUIPMENT														
250	BAC 2022-021	Purchase of Stand-by Generator Set 24.0 KVA, 230 Volts, 3 phase, Diesel engine Turbo type stand-by power for PS #9c (Glamang) equipped with ATS, 100 Amps, 230 volts, single/3 phase for PS #9c (Glamang)	EOD	No	Competitive Bidding				✓	Internal Fund	1	lot	700,000.00	Stand-by Generating Set for PS#9c Glamang
	BAC 2022-022	Purchase for tools and equipment	EOD	No	Shopping				✓	Internal Fund	1	lot	315,700.00	Use for preventive maintenance use
	BAC 2022-023	Purchase of tools and equipment for construction repair maintenance	EOD	No	Shopping	✓				Internal Fund	1	lot	473,000.00	Use for construction repair and maintenance
	BAC 2022-024	Purchase of PPEs & Safety Equipment	EOD	No	Shopping	✓				Internal Fund	1	lot	666,650.00	For maintenance use
	BAC 2022-025	Various Storeroom Tools (Bara de Cabra, Hammer, Steel Tape, 14" Cut Off Blade, Crew Drivers and Pliers etc.	ADMIN	No	Shopping	✓				Internal Fund	1	set	5,000.00	For use in the crated deliveries and measuring cut pipes for release.
	BAC 2022-026	Various Utility Tools (Cutter Pliers, Plier 8", Cooper Tube Cutter, Rochet Set and Socket Wrench, Star & Flat Screwdrivers, Wrenches, Shovels, Hammer, Saws, measuring steel tape etc.)	ADMIN	No	Shopping	✓				Internal Fund	1	set	20,000.00	For use in Electrical & Airconditioning repair tools for office facilities and preventive maintenance activities.
Waterways, Aqueducts, Seawalls, Riverwalls and others:														
254	BAC 2022-027	Supply and Delivery of Pumps and Motors and its Electro Mechanical Equipment	EOD	No	Competitive Bidding				✓	Internal Fund	1	lot	1,974,070.00	Spare pumping equipment for PS #4 or #7 or PS #8. Spare pumping equipment for PS #2 or #5. Replacement pumping equipment PS #9c (Glamang) upgrading, Spare pumping equipment PS #9b (Cr. Palkan & Lamcallaf) For PS #9 spare Replacement pumping equipment PS #9c (Glamang) upgrading
	BAC 2022-028	Purchase of 6"Ø (9 pcs) & 4"Ø (8pcs) B.I. column pipe 6mm thick @ 3 meter length (tapered threaded both ends)with France Coupling	EOD	No	Shopping				✓	Internal Fund	1	lot	231,000.00	for replacement of dilapidated/corroded column pipes @ PS # 2, 3, & 4 (Note: 3 lengths each PS)
	BAC 2022-029	Purchase of Lightning Surge Arrester, SPD-220V (1set) & SPD-440V (4 sets)	EOD	No	Shopping				✓	Internal Fund	1	lot	55,000.00	Lightning surge protection device for PS #3.
	BAC 2022-030	Air release valves	EOD	No	Shopping				✓	Internal Fund	10	units	60,000.00	For maintenance use

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	BAC 2022-031	GSM Data Loggers (2 Channels)	EOD	No	Shopping		✓			Internal Fund	3	units	300,000.00	Permanently installed at field for pressure monitoring.
	BAC 2022-032	Assorted Mechanical Flow meters w/ pulser device	EOD	No	Shopping		✓			Internal Fund	1	lot	516,000.00	Flow monitoring @Zennia from PS#11, spare, Citizen VII. , 1 spare
	BAC 2022-033	Assorted Gate Valves with combi flanges	EOD	No	Shopping		✓			Internal Fund	1	lot	78,000.00	For maintenance use
	BAC 2022-034	Assorted Y-Strainers	EOD	No	Shopping		✓			Internal Fund	1	lot	56,000.00	Protection of flowmeter and prv's
	BAC 2022-035	Assorted Materials for Repair of PRVs	EOD	No	Shopping		✓			Internal Fund	1	lot	108,400.00	For maintenance use
	BAC 2022-036	Assorted Construction Materials for Valve Chambers	EOD	No	Shopping		✓			Internal Fund	1	lot	60,000.00	For maintenance use
	BAC 2022-037	Assorted Sleeve Type Coupling (Mainline maintenance)	EOD	No	Competitive Bidding		✓			Internal Fund	1	lot	950,000.00	STC for mainline repairs
	BAC 2022-038	Gate and butterfly valves	EOD	No	Competitive Bidding		✓			Internal Fund	1	lot	973,400.00	Replacement of defective gate Valves
	BAC 2022-039	Assorted bolts and nuts with washers	EOD	No	Shopping		✓			Internal Fund	1	lot	20,000.00	For replace of bolts and nutsof c.I fittings
	BAC 2022-040	Supply and Delivery of Anti - Magnetic Water Meters 1/2 (Class B)	CD	No	Competitive Bidding		✓			Internal Fund	3000	pcs	3,600,000.00	For maintenance use
	BAC 2022-041	Heavy Duty Hand Truck	ADMIN	No	Shopping	✓				Internal Fund	1	unit	3,000.00	For loading and unloading of storeroom materials
	BAC 2022-042	Cargo Hand Truck	ADMIN	No	Shopping	✓				Internal Fund	1	unit	4,500.00	For loading and unloading of storeroom materials
	BAC 2022-043	Manifold Gauge for Freon R12, R22, R134A and R410A	ADMIN	No	Shopping	✓				Internal Fund	1	set	6,000.00	For use in Airconditioning unit (Office & Vehicle) repair & preventive maintenance.
	BAC 2022-044	Supply and Delivery of Assorted PEP, Hardware Materials, Bolts and Nuts	EOD	No	Shopping	✓				Internal Fund	1	lot	584,137.00	For maintenance use
	BAC 2022-045	Supply and Delivery Assorted uPVC Pipes with Integrated Fixed Seal	EOD	No	Competitive Bidding	✓				Internal Fund	1	lot	3,365,700.00	For maintenance use
	BAC 2022-046	Supply and Delivery of Assorted CI/GI Fittings	EOD	No	Shopping	✓				Internal Fund	1	lot	478,000.00	For maintenance use
	BAC 2022-047	Supply and Delivery of Assorted Sleeve Type Coupling	EOD	No	Competitive Bidding	✓				Internal Fund	1	lot	901,500.00	For maintenance use
	BAC 2022-048	Supply and Delivery of Assorted Gate Valves/Butterfly Valves	EOD	No	Competitive Bidding	✓				Internal Fund	1	lot	1,689,350.00	For maintenance use
	BAC 2022-049	Supply and Delivery of Assorted HDPE Pipes	EOD	No	Competitive Bidding	✓				Internal Fund	1	lot	1,109,965.00	For maintenance use
	BAC 2022-050	Supply and Delivery of Assorted Pressure Regulating Valve	EOD	No	Shopping	✓				Internal Fund	1	unit	115,000.00	For maintenance use
	BAC 2022-051	Supply and Delivery of AssortedService Connection Fittings	EOD	No	Competitive Bidding	✓				Internal Fund	1	lot	2,580,740.00	For maintenance use
	BAC 2022-052	Supply and Delivery of Assorted Steel Pipes	EOD	No	Competitive Bidding	✓				Internal Fund	1	lot	7,393,809.60	For maintenance use
	BAC 2022-053	Supply and Delivery of PRV	EOD	No	Shopping	✓				Internal Fund	1	lot	120,000.00	For maintenance use
	BAC 2022-054	Assorted New Service Connection Materials	CD	No	Competitive Bidding		✓			Internal Fund	1	lot	2,500,000.00	For maintenance use
	BAC 2022-055	Construction of additional Storeroom Building	ADMIN	No	Shopping		✓			Internal Fund	1	lot	750,000.00	For stocking of Plumbing, Office and Cleaning Supplies
	BAC 2022-056	Construction of additional Span of Warehouse Building	ADMIN	No	Shopping		✓			Internal Fund	1	lot	750,000.00	For construction of additional span of warehouse and motorpool area

map

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	BAC 2022-057	Construction of Building Phase 2	EOD	No	Competitive Bidding	✓				Internal Fund	1	lot	2,645,000.00	Office
	BAC 2022-058	Construction of Server Room Offsite (Polo)	ADMIN	No	Shopping	✓				Internal Fund	1	lot	200,000.00	For construction of additional span of warehouse and motorpool area
	BAC 2022-059	Various Office Supplies	ADMIN	No	Shopping			✓		Internal Fund	1	lot	1,308,098.63	For office use
	BAC 2022-060	Drugs and Medicine Expenses	ADMIN	No	Shopping			✓		Internal Fund	1	lot	18,000.00	For office use
	BAC 2022-061	Medical, Dental & Lab. Supplies Expenses-Laboratory	EOD	No	SHOPPING/ DIRECT CONTRACTING			✓		Internal Fund	1	lot	579,295.00	For office use
	BAC 2022-062	Other Supplies Expenses	OGM/ADMIN	No	Shopping			✓		Internal Fund	1	lot	425,351.00	For office use
	BAC 2022-063	Chemical and Filtering Supplies Expenses	EOD	No	DIRECT CONTRACTING			✓		Internal Fund	1	lot	1,650,950.00	For water quality
	BAC 2022-064	Electricity Expenses-Pumping Stations	EOD	No	DIRECT CONTRACTING			✓		Internal Fund	1	lot	27,435,821.00	For PS use
	BAC 2022-065	Electricity Expenses-Admin. Bldg.	ADMIN	No	DIRECT CONTRACTING			✓		Internal Fund	1	lot	1,200,000.00	For Admin Bldg. power consumption
	BAC 2022-066	Electricity Expenses-Sub Office	FD	No	DIRECT CONTRACTING			✓		Internal Fund	1	lot	14,400.00	For Sub - Office use
	BAC 2022-067	Postage and Courier Services	ALL DIV	No	SHOPPING			✓		Internal Fund	1	lot	8,000.00	For communication use
	BAC 2022-068	Telephone Expenses-LANDLINE	ALL DIV	No	DIRECT CONTRACTING			✓		Internal Fund	1	lot	178,800.00	For communication use
	BAC 2022-069	Telephone Expenses-MOBILE	ALL DIV	No	Shopping			✓		Internal Fund	1	lot	425,800.00	For communication use
	BAC 2022-070	Internet Subscription Expenses	OGM	No	DIRECT CONTRACTING			✓		Internal Fund	1	lot	205,632.00	For communication use
	BAC 2022-071	Printing and Publications Expenses	OGM	No	Shopping			✓		Internal Fund	1	lot	685,000.00	For operations use
	BAC 2022-072	Rent/Lease Expenses	ALL DIV	No	NP 53.10			✓		Internal Fund	1	lot	86,340.00	For operations use
	BAC 2022-073	Subscription Expense	ALL DIV	No	Shopping			✓		Internal Fund	1	lot	40,000.00	For operations use
	BAC 2022-074	Consultancy Services	OGM	No	DIRECT CONTRACTING			✓		Internal Fund	1	lot	50,000.00	For ISO maintenance
	BAC 2022-075	Environment/Sanitary Services	EOD	No	Shopping			✓		Internal Fund	1	lot	500,000.00	Health and safety
	BAC 2022-076	Other Personnel Services	ADMIN	No	Shopping			✓		Internal Fund	1	lot	555,500.00	Personnel related expenses
	BAC 2022-077	R&M - Infra Assets-Elec.Power	ADMIN/EOD	No	Shopping			✓		Internal Fund	1	lot	640,000.00	For operations use
	BAC 2022-078	R&M - Bldg. & Other Structures-OB	OGM/ADMIN	No	Shopping			✓		Internal Fund	1	lot	350,000.00	For operations use
	BAC 2022-079	R&M - Machinery & Eqpt. - Office Eqpt	ADMIN	No	Shopping			✓		Internal Fund	1	lot	140,000.00	For operations use
	BAC 2022-080	R&M - Furniture and Fixtures	ADMIN	No	Shopping			✓		Internal Fund	1	lot	105,000.00	For operations use
	BAC 2022-081	R&M - Machinery & Eqpt. - IT Eqpt	OGM	No	Shopping			✓		Internal Fund	1	lot	200,000.00	For operations use
	BAC 2022-082	R&M - Machinery & Eqpt. - Machineries	ADMIN/EOD	No	Shopping			✓		Internal Fund	1	lot	203,000.00	For operations use
	BAC 2022-083	R&M - Machinery & Eqpt. - Comm. Eqpt	ADMIN/CD/EOD	No	Shopping			✓		Internal Fund	1	lot	102,050.00	For operations use
	BAC 2022-084	R&M - Machinery & Eqpt. - Med.Dental & Lab Exp.	EOD	No	Shopping			✓		Internal Fund	1	lot	50,000.00	For operations use
	BAC 2022-085	R&M - Transportation Eqpt	ADMIN	No	Shopping			✓		Internal Fund	1	lot	961,000.00	For operations use
	BAC 2022-086	R&M - Infra Assets-Artesian Wells	EOD	No	Shopping			✓		Internal Fund	1	lot	160,000.00	For operations use
	BAC 2022-087	R&M - Infra Assets-Waterways	EOD/CD	No	Shopping			✓		Internal Fund	1	lot	3,973,568.00	For operations use
	BAC 2022-088	R&M - Land Improvements	EOD/CD	No	Shopping			✓		Internal Fund	1	lot	280,800.00	For operations use
	BAC 2022-089	Gasoline, Oil and Lubricants Expenses	ADMIN	No	Direct Retail Purchase			✓		Internal Fund	1	lot	2,680,820.00	For Motor vehicle, Machineries & Heavy Equipment and for preventive maintenance.

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	BAC 2022-090	Fuel,Oil and Lubricants Expenses - PS/ADMIN	ADMIN/EOD	No	Direct Retail Purchase			✓		Internal Fund	1	lot	2,682,695.00	For Motor vehicle, Machineries & Heavy Equipment and for preventive maintenance.
	BAC 2022-091	Electricity Expenses - Admin., Eng'g, Storeroom/Meterroom & Prod. Bldg. etc.	ADMIN	No	Direct Contracting			✓		Internal Fund	1	lot	1,500,000.00	Estimated energy consumption with anticipation for power cost increase and base on previous electricity cost
TOTAL												93,191,346.23		

Prepared By:


MYRNA B. BELGADO
 Member
 BAC Secretariat

Recommending Approval:


ENGR. CECIL D. MIRSOL
 Chairperson
 Bids and Awards Committee

Approved by:


ENGR. ANDRESITO J. DEGILLA
 Head of the Procuring Entity