

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Quantity	Unit		
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER					
	BAC 2023-009	Window Type Airconditioning unit 1.5hp	ADMIN	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	2	units	60,000.00	For operation use
	BAC 2023-010	Burners induction cooker	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	unit	7,500.00	For operation use
	BAC 2023-011	Coffee maker	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	unit	2,000.00	For operation use
	BAC 2023-012	Dash cam front and rear with night vision	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	unit	6,500.00	For operation use
	BAC 2023-013	Dining utensils	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	set	2,500.00	For operation use
	BAC 2023-014	Steel Rack	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	4	pcs	42,000.00	For operation use
	BAC 2023-015	Office Chair	ADMIN & FD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	12	pcs	60,000.00	For operation use
	BAC 2023-016	Office Table (L-shaped)	ADMIN & FD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	2	units	39,000.00	For operation use
IT EQUIPMENT AND SOFTWARE														
	BAC 2023-017	MDAS	OGM	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	1	unit	65,000.00	For operation use
	BAC 2023-018	CPU Unit w/ Accessories ( SDD / 15G Vedio Card; R7)	OGM/EOD	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	1	unit	60,000.00	For operation use
	BAC 2023-019	Rackmounted Network Attached Storage	OGM	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	1	set	112,320.00	For operation use

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	BAC 2023-020	Enterprise-class firewall	OGM	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	1	lot	800,000.00	For operation use
	BAC 2023-021	Desktop unit	OGM	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	8	sets	384,000.00	For operation use
	BAC 2023-022	Computer Anti-virus Security	OGM	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	1	lot	400,000.00	For operation use
	BAC 2023-023	3.5" 14TB 7200rpm HDD 27000rpm	OGM	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	6	units	162,000.00	For operation use
	BAC 2023-024	9-Pin Narrow Carriage Impact Printer	OGM	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	2	units	33,360.00	For operation use
	BAC 2023-025	Document scanners	OGM	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	3	units	122,400.00	For operation use
	BAC 2023-026	Water Bill Printer	CD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	3	units	105,000.00	For operation use
	BAC 2023-027	Microsoft Office Professional Plus 1license	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	380,000.00	For operation use
	BAC 2023-028	AutoCAD LT Commercial New Single-user ELD Annual Subscription	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	6	units	120,000.00	For operation use

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	BAC 2023-029	700VA UPS	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	3	units	18,000.00	For operation use
	BAC 2023-030	Computer AVR	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	5	units	3,000.00	For operation use
	BAC 2023-031	USB keyboard and mouse	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	5	sets	3,600.00	For operation use
	BAC 2023-032	Indoor Cat5e Network Cable	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	box	8,400.00	For operation use
	BAC 2023-033	Microsoft SQL CAL OLP NL Gov DvcCAL	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	120,000.00	For operation use
	BAC 2023-034	Microsoft Windows Server CAL OLP NL Gov DvcCAL	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	25,000.00	For operation use
	BAC 2023-035	Computer Monitor (Spreadsheet use)	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	2	units	20,000.00	For operation use
	BAC 2023-036	Mircosoft Windows GGWA - Windows 10 Professional Sngl OLP NL Legalization GetGenuine	OGM	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	120,000.00	For operation use
<b>COMMUNICATION EQUIPMENT</b>														
229	BAC 2023-037	Android Cellphone	CD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	2	units	34,000.00	For operation use

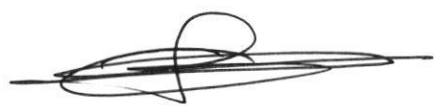
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222	BAC 2023-038	Purchase of additional VHF Handheld radios with License (with Back-Up power supply, 7 plates battery, & antenna)	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	4	sets	100,000.00	For operation use
	BAC 2023-039	Base Radio	CD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	unit	20,000.00	For operation use
	BAC 2023-040	Centralized Sound System and upgrades	AD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	50,000.00	For operation use
	BAC 2023-041	Steel Cabinet with Safe vault	FD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	unit	30,000.00	For operation use
	BAC 2023-042	Portable sound system with complete accessories	CD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	unit	60,000.00	For operation use
<b>LABORATORY EQUIPMENT</b>														
233	BAC 2023-043	Analog weighing scale for chlorine weight monitoring	EOD	No	Shopping			✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	6	sets	150,000.00	For operation use
	BAC 2023-044	Vacuum feed type Chlorination Equipment complete set.	EOD	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	1	set	95,000.00	For operation use
	BAC 2023-045	Hypo-Chlorination Equipment complete set for spare & replacement (chlorine dosing pump).	EOD	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	3	units	96,000.00	For operation use
	BAC 2023-046	Comparator - type chlorine test kits	EOD	No	Shopping			✓		GOP - Corporate Budget for the Contract Approved by the Board	5	sets	50,000.00	For operation use
<b>MOTOR VEHICLE</b>														

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	BAC 2023-047	4 - Wheel Vehicle	EOD	No	Public Bidding				✓	GOP - Corporate Budget for the Contract Approved by the Board	2	units	1,300,000.00	For operation use
	BAC 2023-048	Light weight truck (Drop side)	EOD	No	Public Bidding				✓	GOP - Corporate Budget for the Contract Approved by the Board	1	unit	1,300,000.00	For operation use
	BAC 2023-049	4-Wheeled Utility Vehicle	EOD & OGM	No	Public Bidding				✓	GOP - Corporate Budget for the Contract Approved by the Board	2	units	3,100,000.00	For operation use
<b>OTHER PROPERTY PLANT &amp; EQUIPMENT</b>														
250	BAC 2023-050	Stand-by Generator Set 16.0 KVA, 230 Volts, 1 phase, Diesel engine Turbo type, stand-by power.	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	350,000.00	For operation use
	BAC 2023-051	ATS; 100 Amps, 230 volts, single phase for PS 9a-2 (Prk. 5, Lamcaliaf)	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	100,000.00	For operation use
	BAC 2023-052	Silent Type Diesel GenSet 100KVA, 230V,3P, Generator AMF (Auto Mains Failure) Config. With 250A ATS (Automatic Transfer Switch)	EOD	No	Public Bidding		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	set	2,000,000.00	For operation use
	BAC 2023-053	Assorted Medical Supplies, fire and rescue equipment	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	53,950.00	For operation use
	BAC 2023-054	Flood lights, Warning Lights and reflectors	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	20,000.00	For operation use
	BAC 2023-055	Electric demolition hammer	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	unit	185,000.00	For operation use
	BAC 2023-056	Assorted welding appurtenances (consumables)	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	set	24,000.00	For operation use
	BAC 2023-057	Plumbing Tools	CD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	2	sets	60,000.00	For operation use
	BAC 2023-058	Assorted Motorpool Tools	ADMIN	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	300,000.00	For operation use
	BAC 2023-059	Power Tools for Building Ground & Facilities	ADMIN	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	50,000.00	For operation use
<b>Waterways, Aqueducts, Seawalls, Riverwalls and others:</b>														
254	BAC 2023-060	Anti - Magnetic Water Meters	EOD	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	3003	units	3,630,000.00	For operation use
	BAC 2023-061	Collection Box 30 cu.m.	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	586,637.00	For operation use

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	BAC 2023-062	Power Lines	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	160,000.00	For operation use
	BAC 2023-063	Rehabilitation and Upgrading of pump	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	400,000.00	For operation use
	BAC 2023-064	Supply and Delivery of Assorte Pumps & Motors with complete Accessories	EOD	No	Public Bidding		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	3,331,800.00	For operation use
	BAC 2023-065	Lightning Surge Arrester, SPD-220V (surge protection device)	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	set	40,000.00	For operation use
	BAC 2023-066	Lightning Surge Arrester, SPD-440V (surge protection device)	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	4	sets	60,000.00	For operation use
<b>WATERWAYS, AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS</b>														
	BAC 2023-067	Pipeline Extension Project with Booster Pump	EOD	No	Shopping	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	108,400.00	For operation use
	BAC 2023-068	Assorted service connection materials for Brgy. Kinilis	EOD	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,870,885.00	For operation use
	BAC 2023-069	Assorted service connection materials for Brgy. Maligo	EOD	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	2,771,333.00	For operation use
	BAC 2023-070	Assorted Materials for the Transmission line from Prk. Mabuhay to Maunlad, S-8 (200 mm)	EOD	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,150,000.00	For operation use
		<b>Assorted Materials for the pipeline rehabilitation</b>												
	BAC 2023-071	Sta. Cruz (Phase 3)	EOD	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,920,000.00	For operation use
	BAC 2023-072	Azunsion Phase 2, Octavio Village & Londres Village	EOD	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,028,728.00	For operation use
	BAC 2023-073	Nhway/Vista Vill./CTK, Prk. San Vicente, Crisville & KPS Abrea	EOD	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,473,986.00	For operation use
	BAC 2023-074	Assorted Materials for the transfer tapping and clustering	EOD	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,600,000.00	For operation use
	BAC 2023-075	Assorted service connection fittings	EOD	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,175,000.00	For operation use
	BAC 2023-076	Bolts and nuts	EOD	No	Shopping	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	714,400.00	For operation use

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	BAC 2023-077	Gate and butterfly valves	EOD	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	973,400.00	For operation use
	BAC 2023-078	Repair clamps	EOD	No	Shopping	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	365,600.00	For operation use
	BAC 2023-079	Bolts and nuts	EOD	No	Shopping	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	24,000.00	For operation use
	BAC 2023-080	Assorted materials for Scouring	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	20,000.00	For operation use
	BAC 2023-081	Pressure Gauge, 200 psi, oil filled, with ISO calibration certificate and sticker	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	2	sets	12,000.00	For operation use
	BAC 2023-082	200 PSI Pressure Gauge, Oil Filled	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	17,000.00	For operation use
	BAC 2023-083	100 PSI Pressure Gauge, Oil Filled	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	15,000.00	For operation use
	BAC 2023-084	Stainless steel braided hose: 3/8" dia. x 12" length	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	45,000.00	For operation use
	BAC 2023-085	Hydraulic fitting adapter	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	11,000.00	For operation use
	BAC 2023-086	75 mm dia. Mechanical flowmeter with pulser device	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	200,000.00	For operation use
	BAC 2023-087	Purchase of Air Release Valves	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	30,000.00	For operation use
	BAC 2023-088	Assorted Pressure Regulating Valves	EOD	No	Public Bidding		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	840,000.00	For operation use
	BAC 2023-089	Construction of PRV boxes	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	50,000.00	For operation use
	BAC 2023-090	PRV and equipment maintenance	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	10,000.00	For operation use
	BAC 2023-091	PPE's and safety equipment	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	299,250.00	For operation use
	BAC 2023-092	Provisions for Tools and Equipment	EOD	No	Shopping		✓			GOP - Corporate Budget for the Contract Approved by the Board	1	lot	225,200.00	For operation use

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<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>														
	BAC 2023-093	Training Expenses	ADMIN	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,769,000.00	For operation use
	BAC 2023-094	Office Supplies Expenses	ADMIN	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,069,004.00	For operation use
	BAC 2023-095	Accountable Forms Expenses	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	398,475.00	For operation use
	BAC 2023-096	Drugs and Medicine Expenses	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	18,000.00	For operation use
	BAC 2023-097	Medical,Dental& Lab.Supplies Expenses-Laboratory	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	755,564.00	For operation use
	BAC 2023-098	Fuel,Oil and Lubricants Expenses	EOD/ADMIN	No	Index Based	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	4,826,104.00	For operation use
	BAC 2023-099	Gasoline,Oil and Lubricants Expenses-PUMPING	EOD/ADMIN	No	Index Based	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,031,353.00	For operation use
	BAC 2023-100	Gasoline,Oil and Lubricants Expenses-ADMIN. BLDG.	EOD/ADMIN	No	Index Based	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	125,000.00	For operation use
	BAC 2023-101	Other Supplies Expenses	ADMIN	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	570,961.00	For operation use
	BAC 2023-102	Chemical & Filtering Supplies Expenses	EOD	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	837,518.00	For operation use
	BAC 2023-103	Semi-Expendable Machinery and Equipt. Exp.	EOD	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	4,472,450.00	For operation use
	BAC 2023-104	Semi-Expendable Furnitures, Fixtures & Books Exp.	EOD	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	157,500.00	For operation use
	BAC 2023-105	Electricity Expenses-Pumping Stations	EOD	No	Direct Contracting	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	32,373,016.00	For operation use
	BAC 2023-106	Electricity Expenses-Admin. Bldg.	ADMIN	No	Direct Contracting	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,428,000.00	For operation use
	BAC 2023-107	Electricity Expenses-Sub Office	EOD	No	Direct Contracting	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	24,000.00	For operation use

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	BAC 2023-108	Postage and Courier Services	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	33,500.00	For operation use
	BAC 2023-109	Telephone Expenses-LANDLINE	ALL DIV	No	Direct Contracting	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	172,400.00	For operation use
	BAC 2023-110	Telephone Expenses-MOBILE	ALL DIV	No	Direct Contracting	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	637,200.00	For operation use
	BAC 2023-111	Internet Subscription Expenses	OGM	No	Direct Contracting	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	205,632.00	For operation use
	BAC 2023-112	Awards/Rewards Expenses	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	120,000.00	For operation use
	BAC 2023-113	Advertising, Promotional and Marketing Expenses	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	511,700.00	For operation use
	BAC 2023-114	Printing and Publications Expenses	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	830,250.00	For operation use
	BAC 2023-115	Rent/Lease Expenses	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	78,500.00	For operation use
	BAC 2023-116	Legal Services	OGM	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	120,000.00	For operation use
	BAC 2023-117	Auditing Services	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	75,000.00	For operation use
	BAC 2023-118	Consultancy Services	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	150,000.00	For operation use
	BAC 2023-119	Environment/Sanitary Services	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	50,000.00	For operation use
	BAC 2023-120	Security Services	ADMIN	No	Public Bidding	✓				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,711,742.00	For operation use
<b>REPAIRS &amp; MAINTENANCE</b>														
	BAC 2023-121	R&M - Machinery & Eqpt. - Office Eqpt	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	255,000.00	
	BAC 2023-122	R&M - Furniture and Fixtures	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	220,000.00	For operation use

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POLOMOLOK WATER DISTRICT  
 INDICATIVE ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2023

Revision 0  
 09/30/2022

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Quantity	Unit		
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER					
	BAC 2023-123	R&M - Machinery & Eqpt. - IT Eqpt	OGM	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	150,000.00	For operation use
	BAC 2023-124	R&M - Machinery & Eqpt. - Machineries	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	704,390.00	For operation use
	BAC 2023-125	R&M - Machinery & Eqpt. - Comm. Eqpt	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	266,896.00	For operation use
	BAC 2023-126	R&M - Machinery & Eqpt. - Med.Dental & Lab Exp.	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	85,500.00	For operation use
	BAC 2023-127	R&M - Machinery & Eqpt. - Oth.Mach.& Eqpt.	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	570,340.00	For operation use
	BAC 2023-128	R&M - Transportation Eqpt.	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,532,100.00	For operation use
	BAC 2023-129	R&M - Infra Assets-Artesian Wells	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	234,000.00	For operation use
	BAC 2023-130	R&M - Infra Assets-Waterways	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,608,400.00	For operation use
	BAC 2023-131	R&M - Land Improvements	ALL DIV	No	Shopping	✓	✓	✓	✓	GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	589,320.00	For operation use
<b>TOTAL</b>													<b>99,431,964.00</b>	

Prepared By:

  
**MYRNA B. BELGADO**  
 Member  
 BAC Secretariat

Recommending Approval:

  
**ENGR. CECIL D. MIRSOL**  
 Chairperson  
 Bids and Awards Committee

Approved by:

  
**ENGR. ANDRESITO J. PEGILLA**  
 Head of the Procuring Entity