

GAD PLANS AND BUDGET

Agency **POLOMOLOK WATER DISTRICT**
 Corporate Budget **CY 2019**
 GAD Budget: P **10,568,151.00**

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DATE: **JAN 07 2019** *Jmcd*

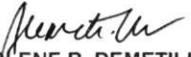
Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator and Target	GAD Budget	Source of Budget	Responsible Unit/Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Organization-Focused								
WD VMG has no GAD perspective	The management is not aware on the need to mainstream GAD in VMG	To institutionalize gender mainstreaming in the agency	General Administration and Support System (GASS)	Review and enhancement of VMG to integrate GAD perspective	enhanced VMG with GAD perspective by last quarter	5,000.00	Corporate Budget	GFPS / BOD
GM efforts of the WD is not fully monitored and assessed	GFPS is not fully capacitated on their role in gender mainstreaming	To ensure that gender mainstreaming is monitored and assessed	General Administration and Support System (GASS)	Asses GAD activities and prepare GPB 2020	1 GAD Plan for 2020 developed and operationalized and 1 GAD AR 2019 prepared	100,000.00	Corporate Budget	GFPS
Program implementers have limited capacity to perform gender analysis on regular programs	Program implementers have lack of training on gender analysis (HGDC)	To increase knowledge of the implementers	General Administration and Support System (GASS)	Conduct GAD trainings on Technical Writing for Program Implementers, new GFPS members attend training	At least 2 GAD training conducted (at least 20 pax trained)	225,000.00	Corporate Budget	GFPS
RA 6949 Celebration of International Women's Month (March)	Employees have limited appreciation on the roles and contributions of women in nation-building	To increase employees appreciation on the roles and contributions of women in nation-building	General Administration and Support System (GASS)	Participation in the Celebration of LGU Women's Month / conduct PolWD Women's Day Celebration	at least 2 activities conducted by March and participated by at least 50 pax	120,000.00	Corporate Budget	GFPS

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RA 10394 18-Day Campaign to End VAW (November to December)	Employees have limited knowledge and awareness on VAW	To increase employees awareness on VAW	General Administration and Support System (GASS)	Orientation on VAW and RA 9262; VAW Quiz ; distribute commemorative item's	at least 2 activities conducted by Nov-Dec and participated by at least 50 pax	30,000.00	Corporate Budget	GFPS
GM efforts of the WD is not fully monitored and assessed	GFPS have limited capacity to perform their role	To ensure that gender mainstreaming is monitored and assessed	General Administration and Support System (GASS)	Continue services of of GAD Coordinator	1 personnel engaged as GAD coordinator	92,400.00	Corporate Budget	OGM / AD
SDD for projects not established,	The management is not aware of the importance of collecting SDD for projects		General Administration and Support System (GASS)		collection of SDD	100,000.00		
WD employees have limited awareness on GAD	Limited access to GAD information	To increase accessibility of employees on GAD-related information	General Administration and Support System (GASS)	Maintenance and updating of GAD Corner	1 GAD Corner updated	8,000.00	Corporate Budget	OGM
SUB-TOTAL						680,400.00		
Client-Focused								
RA 6949 Celebration of International Women's Month (March)	Concessionaires have limited appreciation on the roles and contributions of women in nation-building	To increase concessionaires appreciation on the roles and contributions of women in nation-building	General Administration and Support System (GASS)	Participation in the Celebration of Women's Month (i.e. Distribution of Magna Carta of Women pamphlets)	at least 1 activity conducted by March ; at least 100 pamphlets distributed and commemorative items	30,000.00	Corporate Budget	GFPS

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RA 10394 18-Day Campaign to End VAW (November to December)	Concessionaires have limited knowledge and awareness on VAW	To increase concessionaires awareness on VAW	General Administration and Support System (GASS)	Dissemination of IEC materials / brochures (i.e. RA 9262) on VAW	at least 2 activities conducted by Nov-Dec ; at least 100 pax received materials / brochures and commemorative items	30,000.00	Corporate Budget	GFPS
WD concessionaires* have limited awareness on GAD	Limited access to GAD information	To increase accessibility of concessioners on GAD-related information	General Administration and Support System (GASS)			50,000.00	Corporate Budget	AD-MIS / GFPS
WD concessionaires experience inconvenience while transacting at PoIWD due to reproductive roles (lactation, breastfeeding, etc.)	WD concessionaires have limited support system to attend to their reproductive roles	To provide a decent space for transacting concessionaires to attend to their reproductive roles	General Administration and Support System (GASS)	Maintenance of Mother & Child Corner	1 Mother & Child Corner maintained within the year; number of concessionaires who used the facility	10,000.00	Corporate Budget	OGM / GFPS
WD concessionaires mostly women and children experience difficulty in accessing clean and adequate water supply	No access to clean and adequate water supply	To provide access to clean and adequate water supply to areas not yet served by PoIWD	Operation	Implement Pipeline expansion projects	Pipeline expansion project to 3 areas at Amolo Silway-8, Ogong Silway-8, and Bensorito Brgy. Upper Klinan completed within the year	511,538.00	Corporate Budget	EOD

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WD concessionaires mostly women and children experience difficulty in accessing clean and adequate water supply	No access to clean and adequate water supply	To provide access to clean and adequate water supply to areas not yet served by PoIWD	Operation	Implement Rehabilitation projects	Rehabilitation of 200mm PVC main at Klinan Road from Purok Maabtik, 100mm PVC main at Zennia St., 2" HDPE at Purok Hechanova, 100 mm PVC pipe at Dahlia St., and 3" GIP at Champaca St. completed within the year	2,494,213.00		
WD concessionaires mostly women and children experience difficulty in accessing clean and adequate water supply	Insufficient water supply due to the increasing number of PoIWD concessioners	To improve PoIWD services by providing sufficient water supply to the increasing number of PoIWD concessioners	Operation	Implement source development / well drilling	2 water sources (Palkan and Klinan 6) developed / well drilling completed within the year.	6,762,000.00	Corporate Budget	EOD

SUB-TOTAL 9,887,751.00
TOTAL 10,568,151.00

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