

GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT FOR CY 2021

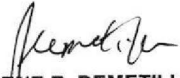
Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Performance Indicator and Targets	Actual Results (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost / Expenditure	Variance / Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
ORGANIZATION FOCUSED									
Gender Mainstreaming efforts of the WD needs proper monitoring and assessment	GFPS is not fully capacitated on their role in gender mainstreaming	To ensure that gender mainstreaming is monitored and assessed	General Administration and Support System (GASS)	1. Conduct regular GFPS quarterly meeting	1. Gender Mainstreaming reports and program progress discussed every quarter.	GFPS meetings conducted on 28 Jan, 16 Feb, 04 Mar and 17 November 2021.	5,000.00	14,055.00	4 GFPS meetings conducted
				2. Conduct mid-year and year-end evaluation of GAD activities ; prepare 2020 AR ; prepare GPB for 2021 including HGDG, PIMME and narrative accomplishment report of projects attributed to GAD;	2. Mid-year/year-end evaluation conducted ; GAD Plan for 2021 developed and operationalized and 1 GAD AR 2020 prepared	Year-end evaluation conducted on 3-4 December at Garden by the Lake, 2021 GPB and 2020 AR prepared; HGDG and PIMME for attributable projects prepared	200,000.00	53,675.00	Conduct of Mid-Year evaluation was cancelled due to pandemic / IATF restrictions.
				3. Continue the services of GAD Coordinator	Services of GAD coordinator engaged	Services of GAD Coordinator extended	126,000.00	84,856.32	Done
WD Vision Mission Goals (VMG) has no GAD perspective	The management fails to review the VMG to include GAD perspective	To institutionalize gender mainstreaming in the agency	General Administration and Support System (GASS)	Review and enhancement of VMG to integrate GAD perspective	Enhanced VMG with GAD perspective by last quarter	Approved per BOD Reso. No. 21-21 dated 25 March 2021	5,000.00	4,200.00	Done
Program implementers have limited capacity to perform gender analysis on regular programs	GFPS is not fully capacitated on gender analysis	To increase knowledge of the implementers	General Administration and Support System (GASS)	Attend training on Technical Writing for Program Implementers ; Send new GFPS members to at least 1 relevant training on GAD	At least 2 GAD trainings conducted / attended by at least 15 pax	Training on the preparation of GAD Agenda and Strategic Framework and Knowledge Management conducted on 7-8 Sept 2021 at Events by Mamay, Pol.,So.Cot. attended by all GFPS members.	100,000.00	40,000.00	2-day GAD training was conducted thru webinar / Technical Writing cancelled

RA 6949 Celebration of International Women's Month (March)	Continued observance of NWMC in compliance with RA 6949	To increase employees participation in GAD activities for NWMC	General Administration and Support System (GASS)	Continue participation in the LGU-Pol initiated Women's Month Celebration ; conduct PolWD Women's Day; Distribute IEC materials and commemorative items; Maintenance and updating of GAD Corner ; GAD page in Tuburan; conduct awareness on covid-19, TB, HIV AIDS and HEPA B; conduct orientation on Magna Carta on Women; Solo Parent Act; Responsible Parenthood	At least 2 activities conducted by March and participated by at least 50 pax ; GAD Corner updated ; GAD page in Tuburan established; awareness on covid-19, TB, HIV AIDS and HEPA B conducted, Orientation on Magna Carta on Women; Solo Parent Act; Responsible Parenthood conducted	Participation to LGU-Pol NWMC was cancelled due to COVID-19 ; Conducted the ff activities - Gender Sensitivity Training to 30 men and 7 women new employees on 25-26 March 2021; Awareness on COVID 19 and Vaccine, TB, HIV AIDS and HEPA B on 24 March 2021 attended by 37 women and 89 men employees ; Distributed washable face masks to all employees; and celebrated PolWD Women's Day on 29 March 2021 ; Attended Provincial Women's Congress on 11 March 2021 ; GAD Corner maintained and updated ; GAD	165,000.00	87,880.75	Participation to LGU-Pol NWMC was cancelled other NWMC activities conducted
RA 10394 18-Day Campaign to End VAW (November 25 to December 12)	Continued implementation of awareness program on RA 10394	To increase employees awareness on VAW	General Administration and Support System (GASS)	Conduct activities in celebration of RA 10394 ; Maintenance and updating of GAD Corner ; GAD page in Tuburan	At least 2 activities conducted by Nov-Dec and participated by at least 40 pax ; 1 GAD Corner updated; GAD page in Tuburan established	Distributed advocacy shirts and washable facemasks to PolWD regular, Job order employees and BODs	35,000.00	55,450.00	DONE
Collection of SDD / attributable projects	The collection of SDD was not properly assigned / conducted by concerned Division / unit	To establish SDD database	General Administration and Support System (GASS)	Conduct FGD / SDD on projects attributed to GAD.	FGD conducted ; SDD collected from areas with projects attributed to GAD	Conducted FGD at Brgy. Lamcaliaf on 30 November 2021	160,000.00	23,000.00	Limited SDD/FGD conducted due to covid 19 / IATF restrictions
SUB-TOTAL							796,000.00	363,117.07	
CLIENT-FOCUSED									

RA 6949 Celebration of International Women's Month (March)	Concessionaires have limited appreciation on the roles and contributions of women in nation-building	To increase concessionaires appreciation on the roles and contributions of women in nation-building	General Administration and Support System (GASS)	Participate in the Celebration of Women's Month (i.e. Distribution of Magna Carta of Women and NWMC and commemorative items)	at least 1 activity conducted by March - distribution of at least 100 pamphlets and commemorative items	500 Pamphlets and commemorative items distributed to PolWD customers (washable face masks)	25,000.00	14,000.00	Done	
				Conduct orientation on Magna Carta on Women ; Solo Parent Act ; Responsible Parenthood	at least 1 activity conducted by March and attended by at least 50 pax	Activities changed with awareness on		0	Utilized budget for the conduct of Gender Sensitivity Training for new JO employees, Awareness on COVID-19 and vaccination, TB, HIV-AIDS and HEPA B	
RA 10394 18-Day Campaign to End VAW (November to December)	Concessionaires have limited knowledge and awareness on VAW	To increase concessionaires awareness on VAW	General Administration and Support System (GASS)	Conduct activities in celebration of RA 10394 ;	at least 1 activity conducted by Nov-Dec ; at least 50 pax received materials / brochures and commemorative items	Distributed 1,020 IEC materials and surgical face masks to customers as commemorative item; displayed advocacy streamer	30,000.00	60,683.00	Re-aligned P30,380.00 for the purchase additional face masks to be given to more than 1000 customers.	
WD concessionaires lack awareness on the availability of mother and child corner	Availability of Mother and Child corner not properly disseminated to customers	To provide a decent space for transacting concessionaires to attend to their reproductive roles	General Administration and Support System (GASS)	Flash availability of Mother & Child Corner in queuing monitor ; Post signage	at least 2 activities implemented to properly disseminate to customers the existence of Mother & Child Corner	1 Mother and Child corner redecorated and signage installed. Cleanliness maintained ; Purchased new curtains and beddings	10,000.00	7,980.80	Done	
SUB-TOTAL								65,000.00	82,663.80	
PROJECTS ATTRIBUTABLE TO GAD										
WD concessionaires mostly women and children experience difficulty in accessing clean and adequate water supply in selected areas not yet served by PolWD	No access to clean and adequate water supply	To provide access to clean and adequate water supply to areas not yet served by PolWD	Operation	Complete requirements of projects attributable to GAD - HGDG and POW in GPB / PIMME in AR	at least 3 projects attributable to GAD supported with HGDG/PIMME	Attributable projects supported with HGDG and GPB / PIMME and AR	-	-		
				Implement Improvement Project from Brgy. Pagalungan to Glamang (Year 2-50% of ABC)	Improvement Project from Brgy. Pagalungan to Glamang implemented	Improved water services provided to areas with newly completed improvement project	50,000,000.00	46,416,952.17	Continuing project implementation	

			Implement Pipeline expansion projects to Purok 6 and 7, Brgy. Glamang, turn-over of BAWASA	Pipeline expansion projects to Purok 6 and 7, Brgy. Glamang implemented	Improved water services provided to areas with turned-over BAWASA	3,500,000.00	4,350,000.00	With Supplemental budget of P850,000 ; on going project at Bensorto
			Implement Rehabilitation projects at Sta. Cruz Cannery,	Rehabilitation projects at Sta. Cruz Cannery	Improved water services as a result of rehabilitation projects implemented at Sta. Cruz Cannery	1,050,000.00	3,800,000.00	with CIP at Sta Cruz, Cannery amounting to P2,750,000.00
SUB-TOTAL						54,550,000.00	54,566,952.17	
TOTAL						55,411,000.00	55,012,733.04	

Prepared by :


ARLENE B. DEMETILLO
 GAD Focal Point Person

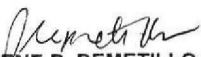
Approved by :


ENGR. SOLITO T. TORCUATOR
 General Manager

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CLIENT-FOCUSED									
PCW MC No. 2020-03 ; RA No. 9710 ; Bayanihan Act	Lack of intervention and adequate measures in addressing gender issues and concerns arising from the effects of COVID-19 pandemic	To support LGU-Pol efforts in fight against COVID-19	General Administration and Support System (GASS)	Provide free 50 cu m of water to 6 quarantine and isolation facilities of LGU-Pol	at least 1 intervention in addressing gender issues and concerns arising from the effects of COVID-19 pandemic implemented	Free 50 cu. m of water per month provided to 6 isolation/quarantine facilities of LGU-Pol	155,340.00	96,148.05	Some isolation facility not fully consumed the free 50 cu.m. of water per month
SUB-TOTAL							155,340.00	96,148.05	
PROJECTS ATTRIBUTABLE TO GAD									
WD concessionaires mostly women and children experience difficulty in accessing clean and adequate water supply in selected areas not yet served by PoIWD	No access to clean and adequate water supply	To provide access to clean and adequate water supply to areas not yet served by PoIWD	Operation	Implement Water Source Development Project at Brgy. Palkan	Water Source Development project at Brgy. Palkan implemented	Improved water services as a result of the implementation of water source development project	3,220,000.00	3,066,913.00	The construction of facilities and installation of appurtenances/ equipment to follow in the succeeding year.
SUB-TOTAL							3,220,000.00	3,066,913.00	
TOTAL							3,375,340.00	3,163,061.05	

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