

GAD PLANS AND BUDGET

Agency **POLOMOLOK WATER DISTRICT**
 Corporate Budget **CY 2021**
 GAD Budget: P **55,411,000.00**

COA
RECEIVED
 DATE: FEB 05 2021

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator and Target	GAD Budget	Source of Budget	Responsible Unit/Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ORGANIZATION FOCUSED								
Gender Mainstreaming efforts of the WD needs proper monitoring and assessment	GFPS is not fully capacitated on their role in gender mainstreaming	To ensure that gender mainstreaming is monitored and assessed	General Administration and Support System (GASS)	1. Conduct regular GFPS quarterly meeting	1. Gender Mainstreaming reports and program progress discussed every quarter.	5,000.00	Corporate Budget	GFPS
				2. Conduct mid-year and year-end evaluation of GAD activities ; prepare 2020 AR ; prepare GPB for 2021 including HGDG, PIMME and narrative accomplishment report of projects attributed to GAD	2. Mid-year year-end evaluation conducted; GAD Plan for 2021 developed and operationalized and 1 GAD AR 2020 prepared	200,000.00		
				3. Conduct of GMEF Assessment	GMEF Assessment conducted			
				4. Prepare Gender Analysis of the result of SDD and FGD on attributable projects	Gender Analysis of the result of SDD and FGD prepared			
				5. Continue the services of GAD Coordinator	Services of GAD coordinator extended	126,000.00		

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WD Vision Mission Goals (VMG) has no GAD perspective	The management fails to review the VMG to include GAD perspective	To institutionalize gender mainstreaming in the agency	General Administration and Support System (GASS)	Review and enhancement of VMG to integrate GAD perspective	Enhanced VMG with GAD perspective by last quarter	5,000.00	Corporate Budget	GFPS / BOD
Program implementers have limited capacity to perform gender analysis on regular programs	GFPS is not fully capacitated on gender analysis	To increase knowledge of the implementers	General Administration and Support System (GASS)	Attend training on Technical Writing for Program Implementers ; Send new GFPS members to at least 1 relevant training on GAD	At least 2 GAD trainings conducted / attended by at least 15 pax	100,000.00	Corporate Budget	GFPS

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RA 6949 Celebration of International Women's Month (March)	Continued observance of NWMC in compliance with RA 6949	To increase employees participation in GAD activities for NWMC	General Administration and Support System (GASS)	Continue participation in the LGU-Pol initiated Women's Month Celebration ; conduct PolWD Women's Day; Distribute IEC materials and commemorative items; Maintenance and updating of GAD Corner ; GAD page in Tuburan ; conduct awareness on covid-19, TB, HIV Aids, Hepa B ; Conduct orientation on Magna Carta on Women ; Solo Parent Act ; Responsible Parenthood	At least 2 activities conducted by March and participated by at least 50 pax ; GAD Corner updated ; GAD page in Tuburan established ; awareness on covid-19, TB, HIV Aids and Hepa B conducted, orientation on Magna Carta on Women ; Solo Parent Act ; Responsible Parenthood conducted	165,000.00	Corporate Budget	GFPS
RA 10394 18-Day Campaign to End VAW (November 25 to December 12)	Continued implementation of awareness program on RA 10394	To increase employees awareness on VAW	General Administration and Support System (GASS)	Conduct activities in celebration of RA 10394 ; Maintenance and updating of GAD Corner ; GAD page in Tuburan	At least 2 activities conducted by Nov-Dec and participated by at least 40 pax ; 1 GAD Corner updated; GAD page in Tuburan established	35,000.00	Corporate Budget	GFPS

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Collection of SDD / attributable projects	The collection of SDD was not properly assigned / conducted by concerned Division / unit	To establish SDD database	General Administration and Support System (GASS)	Conduct FGD / SDD on projects attributed to GAD.	FGD conducted ; SDD collected from areas with projects attributed to GAD	160,000.00	Corporate Budget	
SUB-TOTAL						796,000.00		

CLIENT-FOCUSED

RA 6949 Celebration of International Women's Month (March)	Concessionaires have limited appreciation on the roles and contributions of women in nation-building	To increase concessionaires appreciation on the roles and contributions of women in nation-building	General Administration and Support System (GASS)	Participate in the Celebration of Women's Month (i.e. Distribution of Magna Carta of Women and NWMC and commemorative items)	at least 1 activity conducted by March - distribution of at least 100 pamphlets and commemorative items	25,000.00	Corporate Budget	GFPS
RA 10394 18-Day Campaign to End VAW (November to December)	Concessionaires have limited knowledge and awareness on VAW	To increase concessionaires awareness on VAW	General Administration and Support System (GASS)	Conduct activities in celebration of RA 10394 ;	at least 1 activity conducted by Nov-Dec ; at least 50 pax received materials / brochures and commemorative items	30,000.00	Corporate Budget	GFPS
WD concessionaires lack awareness on the availability of mother and child corner	Availability of Mother and Child corner not properly disseminated to customers	To provide a decent space for transacting concessionaires to attend to their reproductive roles	General Administration and Support System (GASS)	Flash availability of Mother & Child Corner in queuing monitor ; Post signage	at least 2 activities implemented to properly disseminate to customers the existence of Mother & Child Corner	10,000.00	Corporate Budget	OGM / GFPS

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SUB-TOTAL						65,000.00		
PROJECTS ATTRIBUTABLE TO GAD								
WD concessionaires mostly women and children experience difficulty in accessing clean and adequate water supply in selected areas not yet served by PoIWD	No access to clean and adequate water supply	To provide access to clean and adequate water supply to areas not yet served by PoIWD	Operation	Complete requirements of projects attributable to GAD - HGDG and GBP / PIMME and AR	Attributable projects supported with HGDG and GPB / PIMME and AR			
				Implement Improvement Project from Brgy. Pagalungan to Glamang (Year 2-50% of ABC)	Water services provided to areas with newly completed extension project	50,000,000.00	Corporate Budget	EOD
				Implement Pipeline expansion projects to Purok 7 & 8, Brgy. Glamang, turn-over of BAWASA	Water services provided to areas with turned-over BAWASA	3,500,000.00	Corporate Budget	EOD
				Implement rehabilitation projects at Sta. Cruz Cannery	Improved water services as a result of rehabilitation activities	1,050,000.00	Corporate Budget	EOD
SUB-TOTAL						54,550,000.00		
TOTAL						55,411,000.00		

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