

POLOMOLOK WATER DISTRICT
 ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2023

Revision 1
 01/26/2023

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Quantity	Unit		
LAND IMPROVEMENT														
	BAC 2023-001	Fence Barbed/ Razor Wire & Installation	ADMIN	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	60,000.00	
BUILDING IMPROVEMENT														
	BAC 2023-002	Additional Motorpool Office	ADMIN	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	200,000.00	
	BAC 2023-003	Warehouse Rain Shield	ADMIN	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	70,000.00	
OFFICE EQUIPMENT														
221	BAC 2023-004	Cubicle, chairs & etc	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	units	160,000.00	
	BAC 2023-005	Heavy Duty Paper Shredder	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	30,000.00	
	BAC 2023-006	Stock Bins/ Racks	ADMIN	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	50,000.00	
	BAC 2023-007	Paper Shredder	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	25,000.00	
	BAC 2023-008	Split Type Airconditioning unit 1.5hp/ Inverter	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	60,000.00	
	BAC 2023-009	CCTV- Full HD Camera 16 Channel HD DVR with 1 TB Hard Drive plus Cables	ADMIN	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	set	40,000.00	
	BAC 2023-010	Burners induction cooker	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	7,500.00	
	BAC 2023-011	Coffee maker	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	2,000.00	
	BAC 2023-012	Dash cam front and rear with night vision	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	6,500.00	
	BAC 2023-013	Dining utensils	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	set	2,500.00	
	BAC 2023-014	Steel Rack	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	4	pcs	42,000.00	
	BAC 2023-015	Office Chair	ADMIN & FD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	12	pcs	60,000.00	
	BAC 2023-016	Office Table	ADMIN & FD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	units	39,000.00	
IT EQUIPMENT AND SOFTWARE														
	BAC 2023-017	MDAS	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	65,000.00	

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	BAC 2023-018	CPU Unit w/ Accessories (SDD / 15G Vedio Card; R7)	OGM/EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	60,000.00	
	BAC 2023-019	Rackmounted Network Attached Storage	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	set	112,320.00	
	BAC 2023-020	Enterprise-class firewall	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	800,000.00	
	BAC 2023-021	Desktop unit	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	8	sets	384,000.00	
	BAC 2023-022	Computer Anti-virus Security	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	400,000.00	
	BAC 2023-023	3.5" 14TB 7200rpm HDD 27000rpm	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	6	units	162,000.00	
	BAC 2023-024	9-Pin Narrow Carriage Impact Printer	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	units	33,360.00	
	BAC 2023-025	Document scanners	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	3	units	122,400.00	
	BAC 2023-026	Water Bill Printer	CD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	3	units	105,000.00	
	BAC 2023-027	Microsoft Office Professional Plus 1License	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	380,000.00	
	BAC 2023-028	AutoCAD LT Commercial New Single-user ELD Annual Subscription	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	6	units	120,000.00	
	BAC 2023-029	700VA UPS	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	3	units	18,000.00	
	BAC 2023-030	Computer AVR	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	5	units	3,000.00	
	BAC 2023-031	USB keyboard and mouse	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	5	sets	3,600.00	
	BAC 2023-032	Indoor Cat5e Network Cable	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	box	8,400.00	
	BAC 2023-033	Microsoft SQL CAL OLP NL Gov DvcCAL	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	120,000.00	
	BAC 2023-034	Microsoft Windows Server CAL OLP NL Gov DvcCAL	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	25,000.00	
	BAC 2023-035	Computer Monitor (Spreadsheet use)	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	units	20,000.00	
	BAC 2023-036	Mircosoft Windows GGWA - Windows 10 Professional Sngl OLP NL Legalization GetGenuine	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	10	pcs	120,000.00	

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COMMUNICATION EQUIPMENT														
229	BAC 2023-037	Android Cellphone	CD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	units	34,000.00	
222	BAC 2023-038	Purchase of additional VHF Handheld radios with License (with Back-Up power supply, 7 plates battery, & antenna)	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	4	sets	100,000.00	
	BAC 2023-039	Base Radio	CD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	20,000.00	
	BAC 2023-040	Centralized Sound System and upgrades	AD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	50,000.00	
	BAC 2023-041	Steel Cabinet with Safe vault	FD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	30,000.00	
	BAC 2023-042	Portable sound system with complete accessories	CD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	60,000.00	
LABORATORY EQUIPMENT														
233	BAC 2023-043	Analog weighing scale for chlorine weight monitoring	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	6	sets	150,000.00	
	BAC 2023-044	Vacuum feed type Chlorination Equipment complete set.	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	set	95,000.00	
	BAC 2023-045	Hypo-Chlorination Equipment complete set for spare & replacement (chlorine dosing pump).	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	3	units	96,000.00	
	BAC 2023-046	Comparator - type chlorine test kits	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	5	sets	50,000.00	
MOTOR VEHICLE														
841	BAC 2023-047	4 - Wheel Vehicle	EOD	Yes	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	units	1,300,000.00	
	BAC 2023-048	Light weight truck (Drop side)	EOD	Yes	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	1,300,000.00	
	BAC 2023-049	4-Wheeled Utility Vehicle	AD & OGM	Yes	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	units	3,100,000.00	
OTHER PROPERTY PLANT & EQUIPMENT														
250	BAC 2023-050	Stand-by Generator Set 16.0 KVA, 230 Volts, 1 phase, Diesel engine Turbo type, stand-by power.	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	350,000.00	
	BAC 2023-051	ATS; 100 Amps, 230 volts, single phase for PS 9a-2 (Prk. 5, Lamcaliaf)	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	100,000.00	
	BAC 2023-052	Silent Type Diesel GenSet 100KVA, 230V,3P, Generator AMF (Auto Mains Failure) Config. With 250A ATS (Automatic Transfer Switch)	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	set	2,000,000.00	
	BAC 2023-053	Assorted Medical Supplies, fire and rescue equipment	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	53,950.00	

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	BAC 2023-054	Flood lights, Warning Lights and reflectors	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	20,000.00	
	BAC 2023-055	Electric demolition hammer	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	185,000.00	
	BAC 2023-056	Assorted welding appurtenances (consumables)	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	set	24,000.00	
	BAC 2023-057	Plumbing Tools	CD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	sets	60,000.00	
	BAC 2023-058	Assorted Motorpool Tools	ADMIN	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	300,000.00	
	BAC 2023-059	Power Tools for Building Ground & Facilities	ADMIN	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	50,000.00	
Waterways, Aqueducts, Seawalls, Riverwalls and others:														
254	BAC 2023-060	Anti - Magnetic Water Meters	CD	Yes	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	3003	units	3,630,000.00	
	BAC 2023-061	Collection Box 30 cu.m.	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	586,637.00	
	BAC 2023-062	Power Lines	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	160,000.00	
	BAC 2023-063	Rehabilitation and Upgrading of pump	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	400,000.00	
	BAC 2023-064	Supply and Delivery of Assorted Pumps & Motors with complete Accessories	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	3,556,800.00	
	BAC 2023-065	Lightning Surge Arrester, SPD-220V (surge protection device)	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	set	40,000.00	
	BAC 2023-066	Lightning Surge Arrester, SPD-440V (surge protection device)	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	4	sets	60,000.00	
WATERWAYS, AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS														
	BAC 2023-067	Supply and Delivery Assorted uPVC Pipes	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	4,063,901.35	
	BAC 2023-068	Supply and Delivery of Assorted HDPE Pipes	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	896,751.15	
	BAC 2023-069	Supply and Delivery of Assorted Gate Valves	EOD	Yes	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,087,985.99	
	BAC 2023-070	Supply and Delivery of Mechanical Flowmeter	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	44,940.00	
	BAC 2023-071	Supply and Delivery of Air Release Valve Assembly	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	8,988.00	

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	BAC 2023-072	Supply and Delivery of GI Pipes and GI/CI/DI Fittings	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,652,411.01	
	BAC 2023-073	Supply and Delivery of Assorted Hardware Materials	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	493,776.64	
	BAC 2023-074	Assorted Materials for the turn-over of BAWASA	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	796,960.00	
	BAC 2023-075	Assorted Pumping Facilities, accessories and controls for the t	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	931,733.47	
	BAC 2023-076	Assorted Service Connection Materials for the Implementation of Project	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,935,975.00	
	BAC 2023-077	Assorted Service Connection Materials for maintenance and transfer of tapping	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,475,185.00	
	BAC 2023-078	Supply and Delivery Assorted Sleeve Type Coupling for Maintenance	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	714,400.00	
	BAC 2023-079	Assorted service connection fittings	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,175,000.00	
	BAC 2023-080	Bolts and nuts	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	714,400.00	
	BAC 2023-081	Gate and butterfly valves	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	973,400.00	
	BAC 2023-082	Repair clamps	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	365,600.00	
	BAC 2023-083	Bolts and nuts	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	24,000.00	
	BAC 2023-084	Assorted materials for Scouring	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	20,000.00	
	BAC 2023-085	Pressure Gauge, 200 psi, oil filled, with ISO calibration certificate and sticker	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	sets	12,000.00	
	BAC 2023-086	200 PSI Pressure Gauge, Oil Filled	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	17,000.00	
	BAC 2023-087	100 PSI Pressure Gauge, Oil Filled	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	15,000.00	
	BAC 2023-088	Stainless steel braided hose: 3/8" dia. x 12" length	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	45,000.00	
	BAC 2023-089	Hydraulic fitting adapter	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	11,000.00	
	BAC 2023-090	75 mm dia. Mechanical flowmeter with pulser device	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	200,000.00	

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	BAC 2023-091	Purchase of Air Release Valves	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	30,000.00	
	BAC 2023-092	Assorted Pressure Regulating Valves	EOD	No	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	840,000.00	
	BAC 2023-093	Construction of PRV boxes	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	50,000.00	
	BAC 2023-094	PRV and equipment maintenance	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	10,000.00	
	BAC 2023-095	PPE's and safety equipment	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	481,656.00	
	BAC 2023-096	Provisions for Tools and Equipment	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	225,200.00	
MAINTENANCE & OTHER OPERATING EXPENSES														
	BAC 2023-097	Training Expenses	ADMIN	Yes	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,769,000.00	
	BAC 2023-098	Office Supplies Expenses	ADMIN	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,069,004.00	
	BAC 2023-099	Accountable Forms Expenses	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	398,475.00	
	BAC 2023-100	Drugs and Medicine Expenses	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	18,000.00	
	BAC 2023-101	Medical,Dental& Lab.Supplies Expenses-Laboratory	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	755,564.00	
	BAC 2023-102	Fuel,Oil and Lubricants Expenses	EOD/ADMIN	No	Index Based	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	4,826,104.00	
	BAC 2023-103	Gasoline,Oil and Lubricants Expenses-PUMPING	EOD/ADMIN	No	Index Based	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,031,353.00	
	BAC 2023-104	Gasoline,Oil and Lubricants Expenses-ADMIN. BLDG.	EOD/ADMIN	No	Index Based	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	125,000.00	
	BAC 2023-105	Other Supplies Expenses	ADMIN	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	570,961.00	
	BAC 2023-106	Chemical & Filtering Supplies Expenses	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	837,518.00	
	BAC 2023-107	Semi-Expendable Machinery and Equip. Exp.	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	4,472,450.00	
	BAC 2023-108	Semi-Expendable Furnitures, Fixtures & Books Exp.	EOD	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	157,500.00	

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	BAC 2023-109	Electricity Expenses-Pumping Stations	EOD	No	Direct Contracting	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	32,373,016.00	
	BAC 2023-110	Electricity Expenses-Admin. Bldg.	ADMIN	No	Direct Contracting	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,428,000.00	
	BAC 2023-111	Electricity Expenses-Sub Office	EOD	No	Direct Contracting	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	24,000.00	
	BAC 2023-112	Postage and Courier Services	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	33,500.00	
	BAC 2023-113	Telephone Expenses-LANDLINE	ALL DIV	No	Direct Contracting	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	172,400.00	
	BAC 2023-114	Telephone Expenses-MOBILE	ALL DIV	No	Direct Contracting	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	637,200.00	
	BAC 2023-115	Internet Subscription Expenses	OGM	No	Direct Contracting	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	205,632.00	
	BAC 2023-116	Awards/Rewards Expenses	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	120,000.00	
	BAC 2023-117	Advertising, Promotional and Marketing Expenses	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	511,700.00	
	BAC 2023-118	Printing and Publications Expenses	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	830,250.00	
	BAC 2023-119	Rent/Lease Expenses	ALL DIV	No	NP 53.9 Small Value Procurement	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	78,500.00	
	BAC 2023-120	Legal Services	OGM	No	NP 53.9 Small Value Procurement	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	120,000.00	
	BAC 2023-121	Auditing Services	ALL DIV	No	NP 53.9 Small Value Procurement	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	75,000.00	
	BAC 2023-122	Consultancy Services	ALL DIV	No	NP 53.9 Small Value Procurement	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	150,000.00	
	BAC 2023-123	Environment/Sanitary Services	ALL DIV	No	NP 53.9 Small Value Procurement	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	50,000.00	
	BAC 2023-124	Security Services	ADMIN	Yes	Public Bidding	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,711,742.00	
REPAIRS & MAINTENANCE														
	BAC 2023-125	R&M - Machinery & Equipmt. - Office Eqpt	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	255,000.00	
	BAC 2023-126	R&M - Furniture and Fixtures	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	220,000.00	

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POLOMOLOK WATER DISTRICT
ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2023

Revision 1
01/26/2023

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Quantity	Unit		
	BAC 2023-127	R&M - Machinery & Eqpt. - IT Eqpt	OGM	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	150,000.00	
	BAC 2023-128	R&M - Machinery & Eqpt. - Machineries	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	704,390.00	
	BAC 2023-129	R&M - Machinery & Eqpt. - Comm. Eqpt	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	266,896.00	
	BAC 2023-130	R&M - Machinery & Eqpt. - Med.Dental & Lab Exp.	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	85,500.00	
	BAC 2023-131	R&M - Machinery & Eqpt. - Oth.Mach.& Eqpt.	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	450,340.00	
	BAC 2023-132	R&M - Transportation Eqpt.	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,532,100.00	
	BAC 2023-133	R&M - Infra Assets-Artesian Wells	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	234,000.00	
	BAC 2023-134	R&M - Infra Assets-Waterways	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,608,400.00	
	BAC 2023-135	R&M - Land Improvements	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	589,320.00	
	BAC 2023-136	R&M - Bldg. & Other Structures - OB	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	630,000.00	
	BAC 2023-137	R&M - Bldg. & Other Structures - OS	ALL DIV	No	Shopping	1st - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	150,000.00	

TOTAL 102,619,045.61

Prepared By:


MYRNA B. BELGADO
Member
BAC Secretariat

Recommending Approval:


ENGR. CECIL D. MIRSOL
Chairperson
Bids and Awards Committee

Approved by:


ENGR. ANDRESITO J. DEGILLA
Head of the Procuring Entity