


POLOMOLOK WATER DISTRICT  
INDICATIVE ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2024

Revision 0  
09/30/2023

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
						Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Quantity	Unit		
<b>LAND IMPROVEMENT</b>														
	BAC 2024-001	Construction of Perimeter Fence	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	60,000.00	For operation use
<b>BUILDING IMPROVEMENT</b>														
	BAC 2024-002	Construction of chlorine storage at PolWD Annex with chlorine pit, chlorine containing equipment, wash room and safety equipments	AD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	500,000.00	For operation use
	BAC 2024-003	Additional Storeroom Building	AD	No	Public Bidding	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,500,000.00	For operation use
	BAC 2024-004	Motorpool Office Construction in Progress	AD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	300,000.00	For operation use
	BAC 2024-005	Construction of 10 units Open Garage/ Parking Area	AD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	750,000.00	For operation use
	BAC 2024-006	Stockyard/ Motorpool Guard House/ Tower	AD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	150,000.00	For operation use
<b>OFFICE EQUIPMENT</b>														
221	BAC 2024-007	Customized Cubicle Partition	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	300,000.00	For operation use
	BAC 2024-008	Split Type Airconditioning unit 2.5hp/ Inverter	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	75,000.00	For operation use
	BAC 2024-009	Office Chairs	EOD/FD/CD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	97,000.00	For operation use
	BAC 2024-010	Stock Bins/ Racks	AD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	50,000.00	For operation use
	BAC 2024-011	Digital Weighing Scale	AD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	20,000.00	For operation use
	BAC 2024-012	Printer for Checks	FD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	20,000.00	For operation use
	BAC 2024-013	Cashier's cubicle	FD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	20,000.00	For operation use
	BAC 2024-014	Heavy duty paper shredder	FD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	20,000.00	For operation use
	BAC 2024-015	Heavy duty paper scanner	FD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	35,000.00	For operation use
	BAC 2024-016	Various Office equipment	FD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	5,000.00	For operation use
<b>IT EQUIPMENT AND SOFTWARE</b>														
	BAC 2024-017	Epanet2018 consultancy	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	150,000.00	For operation use

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	BAC 2024-018	GNSS -RTK ROVER w/ Controller	OGM	No	Public Bidding	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	1,800,000.00	For operation use
	BAC 2024-019	Purchase and installation of 8-sets protection accessories for 8-existing CCTV's of pump stations (Lightning arresters, light beacons)	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	set	540,000.00	For operation use
	BAC 2024-020	Purchase and installation of additional 2-sets CCTV monitoring and recording system cameras @ PS #10 and PS #11 Pump Stations. Note: Equipped with lightning arresters & beacon lighting	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	10	units	260,000.00	For operation use
	BAC 2024-021	Purchase of Laptop	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	units	130,000.00	For operation use
	BAC 2024-022	Smart TV 75"	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	unit	160,000.00	For operation use
	BAC 2024-023	32ch NVR System	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	set	400,000.00	For operation use
	BAC 2024-024	Computer Desktop	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	4	sets	240,000.00	For operation use
	BAC 2024-025	16-Port Gigabit Switch Rackmount Type	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	3	pcs	24,000.00	For operation use
	BAC 2024-026	Indoor Cat5e Network Cable	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	2	boxes	16,000.00	For operation use
	BAC 2024-027	Outdoor Shielded Cat5e Network Cable	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	boxes	16,000.00	For operation use
	BAC 2024-028	Windows GGWA - Windows 11 Pro - Legalization Get Genuine	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	5	pcs	75,000.00	For operation use
	BAC 2024-029	Office LTSC Professional Plus 2021	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	5	pcs	200,000.00	For operation use
	BAC 2024-030	Microsoft Windows ServerCAL OLP NL Gov DvcCAL	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	5	pcs	5,000.00	For operation use
	BAC 2024-031	SQL Server - 1 Device CAL	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	5	pcs	75,000.00	For operation use
	BAC 2024-032	AutoCAD Commercial New Single-user ELD Annual Subscription	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	4	pcs	120,000.00	For operation use
	BAC 2024-033	Computer Advanced - Endpoint Anti-virus	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	90	pcs	405,000.00	For operation use

COMMUNICATION EQUIPMENT



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229	BAC 2024-034	Purchase of additional VHF Handheld radios with License (with Back-Up power supply, 7 plates battery, & antenna)	CD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	sets	100,000.00	For operation use
<b>LABORATORY EQUIPMENT</b>														
233	BAC 2024-035	Purchase of Vacuum feed type Chlorination Equipment complete set	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	set	110,000.00	For operation use
	BAC 2024-036	Purchase of <u>Analog weighing scale</u> for chlorine weight monitoring	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	3	lot	90,000.00	For operation use
	BAC 2024-037	Purchase of <u>Hypo-Chlorination Equipment</u> complete set for spare & replacement (chlorine dosing pump).	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	5	sets	50,000.00	For operation use
	BAC 2024-038	FREE CHLORINE TEST KITS, COMPARATOR-TYPE	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	6	pcs	16,500.00	For operation use
	BAC 2024-039	Plastic drums (200 liters)	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	11	sets	192,500.00	For operation use
	BAC 2024-040	Purchase of 11 sets chlorine leak containing equipments of major pump station	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	100	kgs	12,000.00	For operation use
	BAC 2024-041	Soda Pearl	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	sets	47,500.00	For operation use
<b>OTHER PROPERTY PLANT &amp; EQUIPMENT</b>														
250	BAC 2024-042	Purchase of Stand-by <u>Generator Set 16.0 KVA, 230 Volts, 1 phase</u> , Diesel engine Turbo type, stand-by power.	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	350,000.00	For operation use
	BAC 2024-043	Purchase of ATS; 100 Amps, 230 volts, single phase for Stand-by Generating set for PS # 9E (Maligo) and PS #9F (Kinilis)	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	100,000.00	For operation use
	BAC 2024-044	Assorted tools and equipment	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	540,650.00	For operation use
	BAC 2024-045	Assorted PPEs and safety equipment (OSH)	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	472,100.00	For operation use
<b>Artesian Wells,Reservoirs,Pumping Stations &amp; Conduits</b>														
254	BAC 2024-046	Construction of one (1) Pumping Station with appurtenances	EOD	No	Public Bidding	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	1,231,154.00	For operation use
	BAC 2024-047	Powerlines	EOD	No	Direct Contracting	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	2,500,000.00	For operation use
	BAC 2024-048	Distribution lines and fittings	EOD	No	Direct Contracting	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	14,712,417.59	For operation use
	BAC 2024-049	Drilling and upgrading of source at PS 3	EOD	No	Public Bidding	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	3,200,000.00	For operation use
<b>WATERWAYS, AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS</b>														

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	BAC 2024-050	Anti-magnetic water meter 1/2 (Class B)	EOD	No	Public Bidding	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	3500	pcs	4,200,000.00	
	BAC 2024-051	Anti-magnetic plastic case water meter 1/2 (Class B)	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	500	pcs	500,000.00	
	BAC 2024-052	Anti-magnetic water meter 1"	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	3	pcs	36,000.00	
	BAC 2024-053	Supply and Delivery of Assorted Materials for Pipeline Extensions	EOD	No	Public Bidding	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	9,913,948.00	For operation use
	BAC 2024-054	Supply and Delivery of Assorted Materials for BAWASA -TURN OVER	EOD	No	Public Bidding	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	2,119,100.00	For operation use
	BAC 2024-055	Supply and Delivery of Assorted Materials for the Pipeline Improvement	EOD	No	Public Bidding	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	8,538,315.00	For operation use
	BAC 2024-056	Supply and Delivery of Assorted Materials for the Pipeline and Asset Management	EOD	No	Public Bidding	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	lot	5,557,840.00	For operation use
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>														
	BAC 2024-057	Training Expenses	ADMIN	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	2,069,000.00	For operation use
	BAC 2024-058	Office Supplies Expenses	ADMIN	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,491,660.00	For operation use
	BAC 2024-059	Accountable Forms Expenses	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	237,500.00	For operation use
	BAC 2024-060	Drugs and Medicine Expenses	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	48,000.00	For operation use
	BAC 2024-061	Medical,Dental& Lab.Supplies Expenses-Laboratory	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	536,548.00	For operation use
	BAC 2024-062	Fuel,Oil and Lubricants Expenses	EOD/ADMIN	No	Index Based	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	3,798,859.00	For operation use



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	BAC 2024-072	Postage and Courier Services	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	12,000.00	For operation use
	BAC 2024-073	Telephone Expenses-LANDLINE	ALL DIV	No	Direct Contracting	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	181,200.00	For operation use
	BAC 2024-074	Telephone Expenses-MOBILE	ALL DIV	No	Direct Contracting	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	498,400.00	For operation use
	BAC 2024-075	Internet Subscription Expenses	OGM	No	Direct Contracting	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	205,632.00	For operation use
	BAC 2024-076	Awards/Rewards Expenses	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,119,000.00	For operation use
	BAC 2024-077	Advertising, Promotional and Marketing Expenses	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	382,529.00	For operation use
	BAC 2024-078	Printing and Publications Expenses	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	734,250.00	For operation use
	BAC 2024-079	Rent/Lease Expenses	ALL DIV	No	NP 53.9 Small Value Procurement	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	83,004.00	For operation use
	BAC 2024-080	Legal Services	OGM	No	NP 53.9 Small Value Procurement	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	120,000.00	For operation use

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	BAC 2024-081	Auditing Services	ALL DIV	No	NP 53.9 Small Value Procurement	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	250,000.00	For operation use
	BAC 2024-082	Consultancy Services	ALL DIV	No	NP 53.9 Small Value Procurement	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	150,000.00	For operation use
	BAC 2024-083	Environment/Sanitary Services	ALL DIV	No	NP 53.9 Small Value Procurement	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	100,000.00	For operation use
	BAC 2024-084	Security Services	ADMIN	No	Public Bidding	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,685,000.00	For operation use
<b>REPAIRS &amp; MAINTENANCE</b>														
	BAC 2024-085	R&M - Machinery & Eqipt. - Office Eqpt	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	230,000.00	For operation use
	BAC 2024-086	R&M - Furniture and Fixtures	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	220,000.00	For operation use
	BAC 2024-087	R&M - Machinery & Eqipt. - IT Eqpt	OGM	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	200,000.00	For operation use
	BAC 2024-088	R&M - Machinery & Eqipt. - Machineries	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	709,390.00	For operation use
	BAC 2024-089	R&M - Machinery & Eqipt. - Comm. Eqpt	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	265,630.00	For operation use
	BAC 2024-090	R&M - Machinery & Eqipt. - Med.Dental & Lab Exp.	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	185,000.00	For operation use

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	BAC 2024-063	Gasoline,Oil and Lubricants Expenses-PUMPING	EOD/ADMIN	No	Index Based	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,044,898.00	For operation use
	BAC 2024-064	Gasoline,Oil and Lubricants Expenses-ADMIN. BLDG.	EOD/ADMIN	No	Index Based	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	30,000.00	For operation use
	BAC 2024-065	Other Supplies Expenses	ADMIN	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	629,871.00	For operation use
	BAC 2024-066	Chemical & Filtering Supplies Expenses	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	18,900.00	For operation use
	BAC 2024-067	Semi-Expendable Machinery and Equipt. Exp.	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	7,231,300.00	For operation use
	BAC 2024-068	Semi-Expendable Furnitures, Fixtures & Books Exp.	EOD	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	267,000.00	For operation use
	BAC 2024-069	Electricity Expenses-Pumping Stations	EOD	No	Direct Contracting	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	32,600.00	For operation use
	BAC 2024-070	Electricity Expenses-Admin. Bldg.	ADMIN	No	Direct Contracting	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,650.00	For operation use
	BAC 2024-071	Electricity Expenses-Sub Office	EOD	No	Direct Contracting	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	36,000.00	For operation use



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	BAC 2024-091	R&M - Machinery & Eqipt. - Oth.Mach.& Eqpt.	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	244,140.00	For operation use
	BAC 2024-092	R&M - Transportation Eqipt.	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	1,495,500.00	For operation use
	BAC 2024-093	R&M - Infra Assets-Artesian Wells	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	384,000.00	For operation use
	BAC 2024-094	R&M - Infra Assets-Waterways	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	6,775,085.00	For operation use
	BAC 2024-095	R&M - Land Improvements	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	213,300.00	For operation use
	BAC 2024-096	R&M - Bldg. & Other Structures - OB	ALL DIV	No	Shopping	1st Quarter - 4th Quarter				GOP - Corporate Budget for the Contract Approved by the Board	1	tbi	640,000.00	For operation use
TOTAL													97,664,870.59	


Prepared By:

  
 MYRNA B. BELGADO  
 Member  
 BAC Secretariat

Recommending Approval:

  
 ENGR. NICASIO B. ESPESOR  
 Chairperson  
 Bids and Awards Committee

Approved by:

  
 ENGR. ANDRESITO J. DEGILLA  
 Head of the Procuring Entity