

**POLOMOLOK WATER DISTRICT
ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2024**

Revision 0
01/11/2024

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
						Advertisement/ Posting of IB/REI Submission/ Opening of Bids Notice of Award Contract Signing 1ST QUARTER	Advertisement/ Posting of IB/REI Submission/ Opening of Bids Notice of Award Contract Signing 2ND QUARTER	Advertisement/ Posting of IB/REI Submission/ Opening of Bids Notice of Award Contract Signing 3RD QUARTER	Advertisement/ Posting of IB/REI Submission/ Opening of Bids Notice of Award Contract Signing 4TH QUARTER		Quantity	Unit		
LAND DEVELOPMENT														
	BAC 2024-001	Construction of Perimeter Fence at Glamang	EOD	No	Shopping		✓			Internal Fund	1	lot	50,000.00	perimter fence of lot at Glamang
BUILDING IMPROVEMENT														
	BAC 2024-002	Construction of Additional Storeroom Building	ADMIN	No	Public Bidding			✓		Internal Fund	1	lot	1,500,000.00	additional storeroom at PolWD Annex
	BAC 2024-003	Construction of Motorpool Office	ADMIN	No	Shopping			✓		Internal Fund	1	lot	200,000.00	construction of motorpool office in progress at PolWD Annex
	BAC 2024-004	Construction of Stockyard/Guardhouse/Tower	ADMIN	No	Shopping			✓		Internal Fund	1	lot	150,000.00	construction of stockyard/guardhouse/tower at PolWD Annex
OFFICE EQUIPMENT, FURNITURES AND FIXTURES														
	BAC 2024-005	Split Type Airconditioning unit 2hp/ Inverter	ADMIN	No	Shopping		✓			Internal Fund	1	unit	60,000.00	for operations use
	BAC 2024-006	Office Chairs	EOD/FD/CD	No	Shopping	✓				Internal Fund	12	units	65,000.00	for operations use
	BAC 2024-007	Steel Cabinet w/ glass sliding door (2 - CMS / 2 - Planning)	EOD	No	Shopping	✓				Internal Fund	4	units	52,000.00	for operations use
	BAC 2024-008	Stock Bins/ Racks	ADMIN	No	Shopping	✓				Internal Fund	1	lot	50,000.00	for operations use
	BAC 2024-009	Digital Weighing Scale	ADMIN	No	Shopping	✓				Internal Fund	1	unit	20,000.00	for operations use
	BAC 2024-011	Printer for Checks	FD	No	Shopping	✓				Internal Fund	1	unit	20,000.00	for operations use
	BAC 2024-012	Cashier's cubicle	FD	No	Shopping	✓				Internal Fund	1	unit	20,000.00	for operations use
	BAC 2024-013	Heavy duty paper shredder	FD	No	Shopping				✓	Internal Fund	1	unit	20,000.00	for operations use
	BAC 2024-014	Heavy duty paper scanner	FD	No	Shopping				✓	Internal Fund	1	unit	35,000.00	for operations use
	BAC 2024-016	Various Office equipment	FD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	5,000.00	for operations use
IT EQUIPMENT AND SOFTWARE														
	BAC 2024-017	Engagment of Consulting Services on Epanet2018	EOD	No	Shopping	✓				Internal Fund	1	lot	150,000.00	For QGIS
	BAC 2024-018	Supply and Delivery of GNSS - RTK Rover with Controller	EOD	No	Public Bidding			✓		Internal Fund	1	lot	1,800,000.00	for operations use
	BAC 2024-019	Supply, Delivery and Installation of 8-set protection accessories for 8 existing CCTV of various PS	EOD	No	Shopping		✓			Internal Fund	1	lot	432,000.00	for operations use
	BAC 2024-020	Supply, Delivery and Installation additional 2 sets CCTV monitoring and recording system camera	EOD	No	Shopping		✓			Internal Fund	1	lot	260,000.00	for operations use
	BAC 2024-021	Supply and Delivery of Laptop	OGM	No	Shopping			✓		Internal Fund	2	units	130,000.00	Replacement of JMB and ABD's laptop
	BAC 2024-022	Supply and Delivery of Computer Desktop	OGM	No	Shopping			✓		Internal Fund	3	sets	180,000.00	For EML JEE and JDF use

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	BAC 2024-007	Steel Cabinet w/ glass sliding door (2 - CMS / 2 - Planning)	EOD	No	Shopping	✓				Internal Fund	4	units	52,000.00	for operations use
	BAC 2024-008	Stock Bins/ Racks	ADMIN	No	Shopping	✓				Internal Fund	1	lot	50,000.00	for operations use
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	BAC 2024-013	Heavy duty paper shredder	FD	No	Shopping				✓	Internal Fund	1	unit	20,000.00	for operations use
	BAC 2024-014	Heavy duty paper scanner	FD	No	Shopping				✓	Internal Fund	1	unit	35,000.00	for operations use
	BAC 2024-016	Various Office equipment	FD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	5,000.00	for operations use
IT EQUIPMENT AND SOFTWARE														
	BAC 2024-017	Engagment of Consulting Services on Epanet2018	EOD	No	Shopping	✓				Internal Fund	1	lot	150,000.00	For QGIS
	BAC 2024-018	Supply and Delivery of GNSS - RTK Rover with Controller	EOD	No	Public Bidding			✓		Internal Fund	1	lot	1,800,000.00	for operations use
	BAC 2024-019	Supply, Delivery and Installation of 8-set protection accessories for 8 existing CCTV of various PS	EOD	No	Shopping		✓			Internal Fund	1	lot	432,000.00	for operations use
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	BAC 2024-021	Supply and Delivery of Laptop	OGM	No	Shopping			✓		Internal Fund	2	units	130,000.00	Replacement of JMB and ABD's laptop
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	BAC 2024-023	16-Port Gigabit Switch Rackmount Type	OGM	No	Shopping		✓			Internal Fund	3	pcs	24,000.00	MIS
	BAC 2024-024	Indoor Cat5e Network Cable	OGM	No	Shopping		✓			Internal Fund	2	box	16,000.00	MIS
	BAC 2024-025	Outdoor Shielded Cat5e Network Cable	OGM	No	Shopping		✓			Internal Fund	1	box	16,000.00	MIS
	BAC 2024-026	Windows GGWA - Windows 11 Pro - Legalization Get Genuine	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	75,000.00	MIS
	BAC 2024-027	Office LTSC Professional Plus 2021	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	200,000.00	MIS
	BAC 2024-028	Microsoft Windows ServerCAL OLP NL Gov DvcCAL	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	5,000.00	MIS
	BAC 2024-029	SQL Server - 1 Device CAL	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	75,000.00	MIS
	BAC 2024-030	AutoCAD Commercial New Single-user ELD Annual Subscription	OGM	No	Shopping (DBM)	✓				Internal Fund	4	pcs	120,000.00	MIS
	BAC 2024-031	Computer Advanced - Endpoint Anti-virus	OGM	No	Shopping (DBM)	✓				Internal Fund	90	pcs	405,000.00	MIS
	BAC 2024-032	Procurement of Smart TV	OGM	No	Shopping	✓				Internal Fund	1	unit	160,000.00	For Conference Room use
COMMUNICATION EQUIPMENT														
	BAC 2024-033	Purchase of additional VHF Handheld radios with License (with Back-Up power supply, 7 plates battery, & antenna)	EOD	No	Shopping	✓				Internal Fund	4	sets	100,000.00	for communications use
LABORATORY EQUIPMENT														
	BAC 2024-034	Purchase of Vacuum feed type Chlorination Equipment complete set.	EOD	No	Shopping	✓				Internal Fund	1	set	110,000.00	for water quality
CHLORINATION EQUIPMENT														
	BAC 2024-035	Purchase of Analog weighing scale for chlorine weight monitoring	EOD	No	Shopping		✓			Internal Fund	3	lot	90,000	for PS
	BAC 2024-036	Purchase of Hypo-Chlorination Equipment complete set for spare & replacement (chlorine dosing pump).	EOD	No	Shopping		✓			Internal Fund	5	sets	50,000	for PS
	BAC 2024-037	Purchase of 5 sets chlorine leak containing equipments of major pump station	EOD	No	Shopping		✓			Internal Fund	5	sets	87,500	for PS
	BAC 2024-038	Purchase of 1 set chlorine leak containing equipments with 4 pcs chlorine sensors and ducting system	EOD	No	Shopping		✓			Internal Fund	1	set	47,500	for PS

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OTHER PROPERTY PLANT & EQUIPMENT														
		GENERATOR SET/ATS												
	BAC 2024-039	Purchase of Stand-by Generator Set 16.0 KVA, 230 Volts, 1 phase, Diesel engine Turbo type, stand-by power.	EOD	No	Shopping		✓	✓		Internal Fund	1	lot	315,700.00	for PS
	BAC 2024-040	Purchase of ATS; 100 Amps, 230 volts, single phase for Stand-by Generating set for PS # 9E (Maligo) and PS #9F (Kinilis)	EOD	No	Shopping			✓		Internal Fund	1	lot	473,000.00	for PS
	BAC 2024-041	Assorted Materials - Provision for tools and equipment	EOD	No	Shopping		✓			Internal Fund	1	lot	406,200.00	for operations use
	BAC 2024-042	Assorted PPE's and safety equipment (OSH)	EOD	No	Shopping		✓			Internal Fund	1	lot	230,500.00	for operations use
Artesian Wells, Reservoirs, Pumping Stations & Conduits														
	BAC 2024-043	<i>Construction of one (1) Pumping Station with appurtenances</i>												
	BAC 2024-044	Pumphouse	EOD	No	Public Bidding			✓		Internal Fund	1	lot	475,994.00	for operations use
	BAC 2024-045	Pump and motors with appurtenances	EOD	No	Shopping			✓		Internal Fund	1	lot	350,000.00	for operations use
	BAC 2024-046	Powerlines	EOD	No	Direct Contracting			✓		Internal Fund	1	lot	2,500,000.00	for operations use
	BAC 2024-047	Perimeter Fence	EOD	No	Public Bidding			✓		Internal Fund	1	lot	405,000.00	for operations use
	BAC 2024-048	<i>Drilling and upgrading of source</i>												
	BAC 2024-049	Redrilling of well at PS #3	EOD	No	Shopping			✓		Internal Fund	1	lot	3,200,000.00	for operations use
	BAC 2024-050	Supply, Delivery, Installation and Commissioning of Various Pumps, motors and electro-mechanical equipment	EOD	No	Public Bidding	✓	✓	✓	✓	Internal Fund	1	lot	2,701,000.00	for operations use
	BAC 2024-051	Supply and Delivery of PVC - O for Antiporta Water System	EOD	No	Public Bidding	✓	✓	✓	✓	Internal Fund	1	lot	1,992,000.00	for operations use
	BAC 2024-052	Supply and Delivery of uPVC for Antiporta Water System	EOD	No	Public Bidding	✓	✓	✓	✓	Internal Fund	1	lot	7,167,600.00	for operations use
	BAC 2024-053	Supply and Delivery HDPE Pipes including butt fusion for Antiporta Water System	EOD	No	Public Bidding	✓	✓	✓	✓	Internal Fund	1	lot	81,600.00	for operations use
	BAC 2024-054	Supply and Delivery of Spiral Steel Pipes for Antiporta Water System	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	204,000.00	for operations use
	BAC 2024-055	Assorted Materials Health and Safety Materials for Antiporta Distribution Lines	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	83,750.00	for operations use
	BAC 2024-056	Supply and Delivery of Butterfly Valve and Gate Valves For Antiporta Water System	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	338,000.00	for operations use
	BAC 2024-057	Supply and Delivery Pressure Regulating Valves and Accessories for Antiporta Water System	EOD	No	Public Bidding	✓	✓	✓	✓	Internal Fund	1	lot	1,752,749.00	for operations use
	BAC 2024-058	Supply and Delivery of Cl, D1 and GI Pipes and Fittings for Antiporta Water System	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	161,200.00	for operations use
	BAC 2024-059	Supply and Delivery of Hardware Materials for Antiporta Water System	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	502,650.00	for operations use
	BAC 2024-060	Supply and Delivery of Assorted Service Connection Materials	CD	No	Public Bidding	✓	✓	✓	✓	Internal Fund	1	lot	3,250,000.00	for operations use
	BAC 2024-061	Supply and Delivery of Anti Magnetic Water Meter 1/2 (Class B)	EOD	No	Public Bidding	✓	✓	✓	✓	Internal Fund	3,500	units	4,200,000.00	for operations use
	BAC 2024-062	Supply and Delivery of Anti Magnetic Plastic case Water Meter 1/2 (Class B)	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	500	units	500,000.00	for operations use
	BAC 2024-063	Supply and Delivery of Anti - Magnetic Water Meter 1"	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	3	units	36,000.00	for operations use
NTW REDUCTION PROGRAM														
		Active Leakage Control												
	BAC 2024-064	Acoustic leak detector	EOD	No	Public Bidding	✓	✓	✓	✓	Internal Fund	1	set	1,200,000.00	for operations use

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	BAC 2024-065	Assorted Air Release Valves	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	50,000.00	for operations use
	BAC 2024-066	Assorte Flowmeter with pulser device	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	240,000.00	for operations use
		Strengthen Pressure Management												
	BAC 2024-067	Assorted PRVs	EOD	No	Public Bidding	✓	✓	✓	✓	Internal Fund	1	lot	850,000.00	for operations use
	BAC 2024-068	Purchase of data loggers	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	2	units	210,000.00	for operations use
Waterways, Aqueducts, Seawalls, Riverwalls and others:														
	BAC 2024-069	Supply and Delivery of Assorted uPVC Pipes for Pipeline Extension, Rehabilitation and Improvement Project	EOD	No	Competitive Bidding		✓			Internal Fund	1	lot	4,289,004.00	for operations use
	BAC 2024-070	Supply and Delivery of Assorted GateValves and Adaptors for Pipeline Extension, Rehabilitation and Improvement Project	EOD	No	Shopping		✓			Internal Fund	1	lot	1,076,600.00	for operations use
	BAC 2024-071	Supply and Delivery of Assorted CI Fittings, DI Fittings, GI Pipes and Fittings for Pipeline Extension, Rehabilitation and Improvement Project	EOD	No	Shopping		✓			Internal Fund	1	lot	726,881.89	for operations use
	BAC 2024-072	Assorted Hardware materials, monor tools and equipment for project implementation	EOD	No	Shopping		✓			Internal Fund	1	lot	866,769.55	for operations use
	BAC 2024-073	Health and Safety for project implementation	EOD	No	Shopping		✓			Internal Fund	1	lot	190,206.82	for operations use
	BAC 2024-074	Service Connection Materials for Maintenance Repair	EOD	No	Shopping		✓			Internal Fund	1	lot	1,653,015.00	for operations use
	BAC 2024-075	Service Connection Materials for Rehabilitation of Serviceline	EOD	No	Shopping		✓			Internal Fund	1	lot	960,000.00	for operations use
	BAC 2024-076	Sleeve Type Coupling for Mainline Repair	EOD	No	Shopping		✓			Internal Fund	1	lot	692,500.00	for operations use
	BAC 2024-077	Repair Clamp for Mainline Repair	EOD	No	Shopping		✓			Internal Fund	1	lot	324,200.00	for operations use
	BAC 2024-078	Assorted Materials for Restoration of Works	EOD	No	Competitive Bidding		✓			Internal Fund	1	lot	124,000.00	for operations use
	BAC 2024-079	Gate Valves and Butterfly Valve for Valve replacement	EOD	No	Competitive Bidding		✓			Internal Fund	1	lot	982,000.00	for operations use
	BAC 2024-080	Service Connection Materials for Turn-over of BAWASA	EOD	No	Shopping		✓			Internal Fund	1	lot	1,612,050.00	for operations use
	BAC 2024-081	Controls and Water Treatment facility for BAWASA turn-over	CD	No	Competitive Bidding		✓			Internal Fund	1	lot	340,000.00	for operations use
	BAC 2024-082	Various Office Supplies	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	135,600.00	for operations use
	BAC 2024-083	Drugs and Medicine Expenses	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	48,000.00	for operations use
	BAC 2024-084	Medical, Dental & Lab. Supplies Expenses-Laboratory	EOD	No	SHOPPING/ DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	536,548.00	for operations use
	BAC 2024-085	Gasoline, Oil and Lubricants Expenses	ADMIN	No	Direct Retail Purchase	✓	✓	✓	✓	Internal Fund	1	lot	3,798,859.00	for operations use
	BAC 2024-086	Fuel, Oil and Lubricants Expenses -	EOD	No	Direct Retail Purchase	✓	✓	✓	✓	Internal Fund	1	lot	30,000.00	for operations use
	BAC 2024-087	Other Supplies Expenses	OGM/ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	784,971.00	for operations use
	BAC 2024-088	Chemical and Filtering Supplies Expenses	EOD	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	798,900.00	for operations use
	BAC 2024-089	Electricity Expenses-Admin. Bldg.	ADMIN	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	1,650,000.00	for operations use
	BAC 2024-090	Electricity Expenses-Sub Office	FD	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	36,000.00	for operations use
	BAC 2024-091	Postage and Courier Services	ALL DIV	No	SHOPPING	✓	✓	✓	✓	Internal Fund	1	lot	24,000.00	for operations use
	BAC 2024-092	Telephone Expenses-LANDLINE	ALL DIV	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	105,600.00	for operations use
	BAC 2024-093	Telephone Expenses-MOBILE	ALL DIV	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	628,000.00	for operations use
	BAC 2024-094	Internet Subscription Expenses	OGM	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	205,632.00	for operations use
	BAC 2024-095	Printing and Publications Expenses	OGM	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	731,250.00	for operations use
	BAC 2024-096	Rent/Lease Expenses	ALL DIV	No	NP 53.10	✓	✓	✓	✓	Internal Fund	1	lot	83,004.00	for operations use
	BAC 2024-097	Subscription Expense	ALL DIV	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	40,000.00	for operations use

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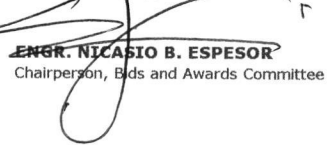
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	BAC 2024-098	Consultancy Services	OGM	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	50,000.00	for operations use
	BAC 2024-099	Environment/Sanitary Services	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	100,000.00	for operations use
	BAC 2024-100	R&M - Infra Assets-Elec Power	ADMIN/EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	624,388.00	for operations use
	BAC 2024-101	R&M - Bldg. & Other Structures-OB	OGM/ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	640,000.00	for operations use
	BAC 2024-102	R&M - Machinery & Eqpt. - Office Eqpt	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	230,000.00	for operations use
	BAC 2024-103	R&M - Furniture and Fixtures	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	220,000.00	for operations use
	BAC 2024-104	R&M - Machinery & Eqpt. - IT Eqpt	OGM	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	200,000.00	for operations use
	BAC 2024-105	R&M - Machinery & Eqpt. - Machineries	ADMIN/EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	1,043,990.00	for operations use
	BAC 2024-106	R&M - Machinery & Eqpt. - Comm. Eqpt	ADMIN/CD/EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	265,630.00	for operations use
	BAC 2024-107	R&M - Machinery & Eqpt. - Med.Dental & Lab Exp.	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	185,000.00	for operations use
	BAC 2024-108	R&M - Transportation Eqpt.	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	1,495,500.00	for operations use
	BAC 2024-109	R&M - Infra Assets-Artesian Wells	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	384,000.00	for operations use
	BAC 2024-110	R&M - Infra Assets-Waterways	EOD/CD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	7,167,605.00	for operations use
	BAC 2024-111	R&M - Land Improvements	EOD/CD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	374,625.00	for operations use
TOTAL													77,130,515.26	

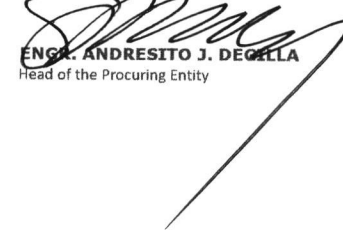
Prepared By:


MYRINA B. BELGADO
 BAC Secretarial

Recommending Approval:


ENGR. NICASIO B. ESPESOR
 Chairperson, Bids and Awards Committee

Approved by:


ENGR. ANDRESITO J. DEGOLLA
 Head of the Procuring Entity