
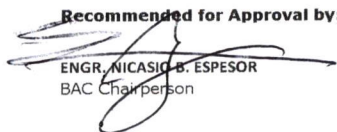


Procurement Monitoring Report as of 12/31/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ads/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)						
COMPLETED PROCUREMENT ACTIVITIES																																						
	Supply and Delivery of 3 Units Motorcycle	EOD-CMS	No	Competitive Bidding	15-12-2022	28-12-2022	05-01-2023	20-01-2023	20-01-2023	20-01-2023	25-01-2023	25-01-2023	26-01-2023	30-01-2023	30-01-2023	17-03-2023	21-03-2023	Government of the Philippines (current year's budget)	348,999.99		348,999.99	348,000.00	948,000.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	29-12-2022	29-12-2022	29-12-2022	29-12-2022	29-12-2022	N/A	Completed							
	Supply and Delivery of Assorted uPVC Pipes	EOD-CMS	No	Competitive Bidding	15-12-2022	28-12-2022	05-01-2023	20-01-2023	20-01-2023	20-01-2023	25-01-2023	25-01-2023	26-01-2023	30-01-2023	30-01-2023	14-03-2023	22-03-2023	Government of the Philippines (current year's budget)	4,063,901.34		4,063,901.34	2,773,640.03	2,773,640.03	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	29-12-2022	29-12-2022	29-12-2022	29-12-2022	29-12-2022	N/A	Completed							
	Supply and Delivery of Assorted Water Meters	CD	No	Competitive Bidding	04-01-2023	12-01-2023	20-01-2023	07-02-2023	07-02-2023									Government of the Philippines (current year's budget)	0.00			0.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12-01-2023	12-01-2023	12-01-2023	12-01-2023	12-01-2023	N/A	Failed under Section 35.1 (a)								
	Supply and Delivery of Assorted Service Connection Materials	CD	No	Competitive Bidding	04-01-2023	12-01-2023	20-01-2023	07-02-2023	07-02-2023	07-02-2023	10-02-2023	10-02-2023	13-02-2023	28-02-2023	28-02-2023	14-07-2023	25-07-2023	Government of the Philippines (current year's budget)	2,488,990.00		2,488,990.00	2,040,561.21	2,040,561.21	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12-01-2023	12-01-2023	12-01-2023	12-01-2023	12-01-2023	N/A	Completed							
	Supply and Delivery of Assorted HDPE Pipes	EOD-CMS/CD	No	Competitive Bidding	04-01-2023	12-01-2023	20-01-2023	07-02-2023	07-02-2023	07-02-2023	10-02-2023	10-02-2023	13-02-2023	28-02-2023	28-02-2023	04-05-2023	10-05-2023	Government of the Philippines (current year's budget)	896,310.15		896,310.15	654,522.96	654,522.96	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	12-01-2023	12-01-2023	12-01-2023	12-01-2023	12-01-2023	N/A	Completed							
	Supply and Delivery of Assorted Water Meters	CD	No	Competitive Bidding	04-01-2023	13-02-2023	21-02-2023	09-03-2023	09-03-2023	09-03-2023	14-03-2023	14-03-2023	16-03-2023	21-03-2023	21-03-2023	09-06-2023	21-06-2023	Government of the Philippines (current year's budget)	3,630,000.00		3,630,000.00	3,618,000.00	3,618,000.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	14-02-2023	14-02-2023	14-02-2023	14-02-2023	14-02-2023	N/A	Completed							
	Supply and Delivery of Assorted Gate Valves with Combi Flange	EOD-CMS	No	Competitive Bidding	21-02-2023	23-02-2023	07-03-2023	23-03-2023	23-03-2023	23-03-2023	24-03-2023	28-03-2023	29-03-2023	12-04-2023	12-04-2023	14-06-2023	21-06-2023	Government of the Philippines (current year's budget)	1,724,558.00		1,724,558.00	1,216,676.11	1,216,676.11	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	29-02-2023	29-02-2023	29-02-2023	29-02-2023	29-02-2023	N/A	Completed							
	Supply and Delivery of Assorted Service Connection Materials	EOD-CMS	No	Competitive Bidding	21-02-2023	23-02-2023	07-03-2023	23-03-2023	23-03-2023	23-03-2023	24-03-2023	28-03-2023	28-03-2023	19-04-2023	19-04-2023	11-07-2023	13-07-2023	Government of the Philippines (current year's budget)	1,475,170.00		1,475,170.00	1,187,859.00	1,187,859.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	29-02-2023	29-02-2023	29-02-2023	29-02-2023	29-02-2023	N/A	Completed							
	Supply and Delivery of Assorted Service Connection Materials	EOD-CMS	No	Competitive Bidding	N/A	07-03-2023	15-03-2023	31-03-2023	31-03-2023	31-03-2023	04-04-2023	04-04-2023	05-04-2023	25-04-2023	25-04-2023	01-06-2023	06-06-2023	Government of the Philippines (current year's budget)	1,080,023.00		1,080,023.00	1,018,688.00	1,018,688.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	07-03-2023	07-03-2023	07-03-2023	07-03-2023	07-03-2023	N/A	Completed							
	Supply, Delivery and Commissioning of Assorted Submersible Pumps, Motors and Accessories	EOD-PS	No	Competitive Bidding	09-05-2023	10-05-2023	18-05-2023	06-06-2023	06-06-2023	06-06-2023	09-06-2023	09-06-2023	09-06-2023	29-06-2023	29-06-2023	17-11-2023	28-11-2023	Government of the Philippines (current year's budget)	2,807,000.00		2,807,000.00	1,969,642.00	1,969,642.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	10-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	N/A	Completed							
	Supply and Delivery of 1 Unit Brand New Pick-up Truck	AD-PROCUREMENT	No	Competitive Bidding	20-10-2023	24-10-2023	03-11-2023	15-11-2023	15-11-2023	15-11-2023	20-11-2023	21-11-2023	21-11-2023	28-11-2023	28-11-2023	22-12-2023	28-12-2023	Government of the Philippines (current year's budget)	1,550,000.00		1,550,000.00	1,528,500.00	1,528,500.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	25-10-2023	25-10-2023	25-10-2023	25-10-2023	25-10-2023	N/A	Completed							
	Supply and Delivery of 1 Unit Brand New Lightweight Truck with Dropside	EOD-CMS	No	Competitive Bidding	20-10-2023	06-11-2023	17-11-2023	05-12-2023	05-12-2023	05-12-2023	12-12-2023	12-12-2023	12-12-2023	22-12-2023	22-12-2023	22-12-2023	22-12-2023	Government of the Philippines (current year's budget)	1,300,000.00		1,300,000.00	1,299,000.00	1,299,000.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	10-11-2023	10-11-2023	10-11-2023	10-11-2023	10-11-2023	N/A	Notice of Award and Notice to Proceed were issued; awaiting for delivery							
	Supply and Delivery of 2 Units Brand New 1.5L Manual Transmission Pick-up	EOD-CMS	No	Competitive Bidding	17-11-2023	28-11-2023	06-12-2023	22-12-2023	22-12-2023	22-12-2023	27-12-2023	27-12-2023	27-12-2023	29-12-2023	29-12-2023	29-12-2023		Government of the Philippines (current year's budget)	1,412,900.00		1,412,900.00	1,412,900.00	1,400,000.00	POWDEA, Mahintana Foundation, COA, Mt. Matutum Chamber of Commerce and Industry, Inc.	29-11-2023	29-11-2023	29-11-2023	29-11-2023	29-11-2023	N/A	Notice of Award and Notice to Proceed were issued; awaiting for delivery							
Total Allotted Budget of Procurement Activities																		22,777,852.48	0.00	22,777,852.48																		
Total Contract Price of Procurement Activities Conducted																					19,067,969.31	0.00	19,067,969.31															
Total Savings (Total Allotted Budget - Total Contract Price)																					3,709,883.17																	
ONGOING PROCUREMENT ACTIVITIES																																						
																		0.00	0.00	0.00	0.00	0.00	0.00															

Prepared by:

 MYRNA B. BELGADO
 BAC Secretariat

Recommended for Approval by:

 ENGR. NICASIO B. ESPESOR
 BAC Chairperson

APPROVED:

 ENGR. ANDRESITO F. DEGILLA
 Head of the Procuring Entity