

**POLOMOK WATER DISTRICT
INDICATIVE ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2025**

Revision 0
09/30/2024

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
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LAND DEVELOPMENT														
	BAC 2025-001	Construction of Perimeter Fence at Glamang	EOD	No	Shopping		✓			Internal Fund	1	lot	55000	perimeter fence of lot at Glamang
BUILDING IMPROVEMENT														
	BAC 2025-002	Construction of Additional Storeroom Building, Motorpool Office and Stockyard	ADMIN	No	Competitive Bidding			✓		Internal Fund	1	lot	2035000	Building Improvement at PoIWD Annex
OFFICE EQUIPMENT, FURNITURES AND FIXTURES														
	BAC 2025-003	Split Type Airconditioning unit 2hp/ Inverter	ADMIN	No	Shopping		✓			Internal Fund	1	unit	66,000.00	for operations use
	BAC 2025-004	Office Chairs	EOD/FD/CD	No	Shopping	✓				Internal Fund	12	units	71,500.00	for operations use
	BAC 2025-005	Steel Cabinet w/ glass sliding door (2 - CMS / 2 - Planning)	EOD	No	Shopping	✓				Internal Fund	4	units	57,200.00	for operations use
	BAC 2025-006	Stock Bins/ Racks	ADMIN	No	Shopping	✓				Internal Fund	1	lot	55,000.00	for operations use
	BAC 2025-007	Digital Weighing Scale	ADMIN	No	Shopping	✓				Internal Fund	1	unit	22,000.00	for operations use
	BAC 2025-008	Printer for Checks	FD	No	Shopping	✓				Internal Fund	1	unit	22,000.00	for operations use
	BAC 2025-009	Cashier's cubicle	FD	No	Shopping	✓				Internal Fund	1	unit	22,000.00	for operations use
	BAC 2025-010	Heavy duty paper shredder	FD	No	Shopping				✓	Internal Fund	1	unit	22,000.00	for operations use
	BAC 2025-011	Heavy duty paper scanner	FD	No	Shopping				✓	Internal Fund	1	unit	38,500.00	for operations use
	BAC 2025-012	Various Office equipment	FD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	5,500.00	for operations use
IT EQUIPMENT AND SOFTWARE														
	BAC 2025-013	Engagment of Consulting Services on Epanel2018	EOD	No	Shopping	✓				Internal Fund	1	lot	165,000.00	For QGIS
	BAC 2025-014	Supply and Delivery of GNSS - RTK Rover with Controller	EOD	No	Competitive Bidding			✓		Internal Fund	1	lot	1,980,000.00	for operations use
	BAC 2025-015	Supply, Delivery and Installation of 8-set protection accessories for 8 existing CCTV of various PS	EOD	No	Shopping		✓			Internal Fund	1	lot	475,200.00	for operations use
	BAC 2025-016	Supply, Delivery and Installation additional 2 sets CCTV monitoring and recording system camera	EOD	No	Shopping		✓			Internal Fund	1	lot	286,000.00	for operations use
	BAC 2025-017	Supply and Delivery of Laptop	OGM	No	Shopping			✓		Internal Fund	2	units	143,000.00	Replacement of JMB and ABD's laptop
	BAC 2025-018	Supply and Delivery of Computer Desktop	OGM	No	Shopping			✓		Internal Fund	3	sets	198,000.00	For EML JEE and JDF use
	BAC 2025-019	16-Port Gigabit Switch Rackmount Type	OGM	No	Shopping		✓			Internal Fund	3	pcs	26,400.00	MIS
	BAC 2025-020	Indoor Cat5e Network Cable	OGM	No	Shopping		✓			Internal Fund	2	box	17,600.00	MIS
	BAC 2025-021	Outdoor Shielded Cat5e Network Cable	OGM	No	Shopping		✓			Internal Fund	1	box	17,600.00	MIS
	BAC 2025-022	Windows GGWA - Windows 11 Pro - Legalization Get Genuine	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	82,500.00	MIS
	BAC 2025-023	Office LTSC Professional Plus 2021	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	220,000.00	MIS

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	BAC 2025-024	Microsoft Windows ServerCAL OLP NL Gov DvcCAL	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	5,500.00	MIS
	BAC 2025-025	SQL Server - 1 Device CAL	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	82,500.00	MIS
	BAC 2025-026	AutoCAD Commercial New Single-user ELD Annual Subscription	OGM	No	Shopping (DBM)	✓				Internal Fund	4	pcs	132,000.00	MIS
	BAC 2025-027	Computer Advanced - Endpoint Anti-virus	OGM	No	Shopping (DBM)	✓				Internal Fund	90	pcs	445,500.00	MIS
	BAC 2025-028	Procurement of Smart TV	OGM	No	Shopping	✓				Internal Fund	1	unit	176,000.00	For Conference Room use
COMMUNICATION EQUIPMENT														
	BAC 2025-029	Purchase of additional VHF Handheld radios with License (with Back-Up power supply, 7 plates battery, & antenna)	EOD	No	Shopping	✓				Internal Fund	4	sets	110,000.00	for communications use
LABORATORY EQUIPMENT														
	BAC 2025-030	Purchase of Vacuum feed type Chlorination Equipment complete set.	EOD	No	Shopping	✓				Internal Fund	1	set	121,000.00	for water quality
CHLORINATION EQUIPMENT														
	BAC 2025-031	Purchase of Analog weighing scale for chlorine weight monitoring	EOD	No	Shopping		✓			Internal Fund	3	lot	99,000	for PS
	BAC 2025-032	Purchase of Hypo-Chlorination Equipment complete set for spare & replacement (chlorine dosing pump).	EOD	No	Shopping		✓			Internal Fund	5	sets	55,000	for PS
	BAC 2025-033	Purchase of 5 sets chlorine leak containing equipments of major pump station	EOD	No	Shopping		✓			Internal Fund	5	sets	96,250	for PS
	BAC 2025-034	Purchase of 1 set chlorine leak containing equipments with 4 pcs chlorine sensors and ducting system	EOD	No	Shopping		✓			Internal Fund	1	set	52,250	for PS
OTHER PROPERTY PLANT & EQUIPMENT														
		GENERATOR SET/ATS												
	BAC 2025-035	Purchase of Stand-by Generator Set 16.0 KVA, 230 Volts, 1 phase, Diesel engine Turbo type, stand-by power.	EOD	No	Shopping		✓	✓		Internal Fund	1	lot	347,270.00	for PS
	BAC 2025-036	Purchase of ATS; 100 Amps, 230 Volts, single phase for Stand-by Generating set for PS #9E (Maligo) and PS #9F (Maligo)	EOD	No	Shopping			✓		Internal Fund	1	lot	520,300.00	for PS
	BAC 2025-037	Assorted Materials - Provision for tools and equipment	EOD	No	Shopping		✓			Internal Fund	1	lot	446,820.00	for operations use
	BAC 2025-038	Assorted PPE's and safety equipment (OSH)	EOD	No	Shopping		✓			Internal Fund	1	lot	253,550.00	for operations use
Artesian Wells, Reservoirs, Pumping Stations & Conduits														
		Construction of one (1) Pumping Station with appurtenances												
	BAC 2025-039	Pumphouse	EOD	No	Competitive Bidding			✓		Internal Fund	1	lot	523,593.40	for operations use
	BAC 2025-040	Pump and motor's appurtenances (Antiporta)	EOD	No	Shopping			✓		Internal Fund	1	lot	385,000.00	for operations use
	BAC 2025-041	Powerlines	EOD	No	Direct Contracting			✓		Internal Fund	1	lot	2,750,000.00	for operations use
	BAC 2025-042	Perimeter Fence	EOD	No	Competitive Bidding			✓		Internal Fund	1	lot	445,500.00	for operations use
		Drilling and upgrading of source												
	BAC 2025-043	Redrilling of well at PS #3	EOD	No	Competitive Bidding			✓		Internal Fund	1	lot	3,520,000.00	for operations use
	BAC 2025-044	Supply, Delivery, Installation and Commissioning of Various Pumps, motors and electro-mechanical equipment	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	2,971,100.00	for operations use

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	BAC 2025-045	Supply and Delivery of PVC - O for Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	2,191,200.00	for operations use
	BAC 2025-046	Supply and Delivery of uPVC for Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	7,884,360.00	for operations use
	BAC 2025-047	Supply and Delivery HDPE Pipes including butt fusion for Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	89,780.00	for operations use
	BAC 2025-048	Supply and Delivery of Spiral Steel Pipes for Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	224,400.00	for operations use
	BAC 2025-049	Assorted Materials Health and Safety Materials for Project Implementation and Antiporta Distribution Lines	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	301,352.50	for operations use
	BAC 2025-050	Supply and Delivery of Butterfly Valve, Gate Valves, Pressure Regulating Valves and Accessories for Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	2,299,823.90	for operations use
	BAC 2025-051	Supply and Delivery of CI, DI and GI Pipes and Fittings for Pipeline Extension, Rehabilitation, Improvement Project and Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	2,095,280.08	for operations use
	BAC 2025-052	Supply and Delivery of Hardware Materials for Antiporta Water System	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	552,915.00	for operations use
	BAC 2025-053	Supply and Delivery of Assorted Materials for New Service Connections	CD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	3,575,000.00	for operations use
	BAC 2025-054	Supply and Delivery of Assorted Water Meters	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	4,659,600.00	for operations use
	BAC 2025-055	Supply and Delivery of Anti Magnetic Plastic case Water Meter 1/2 (Class B)	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	500	units	550,000	for operations use
NRW REDUCTION PROGRAM														
		Active Leakage Control												
	BAC 2025-056	Acoustic leak detector	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	set	1,320,000.00	for operations use
	BAC 2025-057	Assorted Air Release Valves	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	55,000.00	for operations use
	BAC 2025-058	Assorted Flowmeter with pulser device	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	264,000.00	for operations use
		Strengthen Pressure Management												
	BAC 2025-059	Assorted PRVs	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	935,000.00	for operations use
	BAC 2025-060	Purchase of data loggers	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	2	units	231,000.00	for operations use
Waterways, Aqueducts, Seawalls, Riverwalls and others:														
	BAC 2025-061	Supply and Delivery of Assorted uPVC Pipes for Pipeline Extension, Rehabilitation and Improvement Project	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	4,717,904.40	for operations use
	BAC 2025-062	Supply and Delivery of Assorted Gate Valves and Accessories for Pipeline Extension, Rehabilitation and Improvement Project	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	1,184,260.00	for operations use
	BAC 2025-063	Assorted Hardware materials, minor tools and equipment for project implementation	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	953,448.51	for operations use
	BAC 2025-064	Service Connection Materials for Maintenance Repair	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	1,818,316.50	for operations use
	BAC 2025-065	Service Connection Materials for Rehabilitation and Improvement Project	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	1,056,000.00	for operations use
	BAC 2025-066	Assorted Materials for Restoration of Works	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	138,400.00	for operations use
	BAC 2025-067	Assorted Gate Valves and Butterfly Valves	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	2,853,455.00	for operations use
	BAC 2025-068	Controls and water treatment facility for BAWWASA WTP	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	374,000.00	for operations use
	BAC 2025-069	Various Office Supplies	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	149,160.00	for operations use
	BAC 2025-070	Drugs and Medicine Expenses	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	52,800.00	for operations use
	BAC 2025-071	Medical, Dental & Lab. Supplies Expenses-Laboratory	EOD	No	SHOPPING/DIRECT	✓	✓	✓	✓	Internal Fund	1	lot	590,202.80	for operations use
	BAC 2025-072	Gasoline, Oil and Lubricants Expenses	ADMIN	No	Direct Retail Purchase	✓	✓	✓	✓	Internal Fund	1	lot	4,178,744.90	for operations use
	BAC 2025-073	Fuel, Oil and Lubricants Expenses -	EOD	No	Direct Retail Purchase	✓	✓	✓	✓	Internal Fund	1	lot	33,000.00	for operations use
	BAC 2025-074	Other Supplies Expenses	OGM/ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	863,468.10	for operations use
	BAC 2025-075	Chemical and Filtering Supplies Expenses	EOD	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	878,790.00	for operations use
	BAC 2025-076	Electricity Expenses-Admin. Bldg.	ADMIN	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	1,815,000.00	for operations use
	BAC 2025-077	Electricity Expenses-Sub Office	FD	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	39,600.00	for operations use
	BAC 2025-078	Postage and Courier Services	ALL DIV	No	SHOPPING	✓	✓	✓	✓	Internal Fund	1	lot	26,400.00	for operations use
	BAC 2025-079	Telephone Expenses-LANDLINE	ALL DIV	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	116,180.00	for operations use

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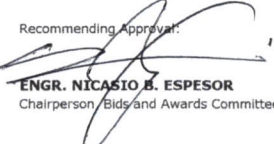
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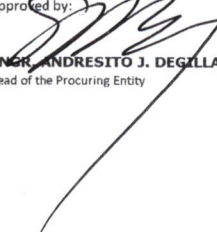
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BAC 2025-080		Telephone Expenses-MOBILE	ALL DIV	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	690,800.00	for operations use
BAC 2025-081		Internet Subscription Expenses	OGM	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	226,195.20	for operations use
BAC 2025-082		Printing and Publications Expenses	OGM	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	804,375.00	for operations use
BAC 2025-083		Rent/Lease Expenses	FD	No	NP 53.10	✓	✓	✓	✓	Internal Fund	1	lot	91,304.40	for operations use
BAC 2025-084		Subscription Expense	ALL DIV	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	44,000.00	for operations use
BAC 2025-085		Consultancy Services	OGM	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	55,000.00	for operations use
BAC 2025-086		Environment/Sanitary Services	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	110,000.00	for operations use
BAC 2025-087		R&M - Infra Assets-Elec.Power	ADMIN/EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	686,826.80	for operations use
BAC 2025-088		R&M - Bldg. & Other Structures-OB	OGM/ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	704,000.00	for operations use
BAC 2025-089		R&M - Machinery & Equip. - Office Eqpt	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	253,000.00	for operations use
BAC 2025-090		R&M - Furniture and Fixtures	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	242,000.00	for operations use
BAC 2025-091		R&M - Machinery & Equip. - IT Eqpt	OGM	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	220,000.00	for operations use
BAC 2025-092		R&M - Machinery & Equip. - Machineries	ADMIN/EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	1,148,389.00	for operations use
BAC 2025-093		R&M - Machinery & Equip. - Comm. Eqpt	ADMIN/CD/EU	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	292,193.00	for operations use
BAC 2025-094		R&M - Machinery & Equip. - Med.Dental & Lab Exp.	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	203,500.00	for operations use
BAC 2025-095		R&M - Transportation Equip.	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	1,645,050.00	for operations use
BAC 2025-096		R&M - Infra Assets-Artesian Wells	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	422,400.00	for operations use
BAC 2025-097		R&M - Infra Assets-Waterways	EOD/CD	No	Competitive Bidding/Shopping	✓	✓	✓	✓	Internal Fund	1	lot	7,884,365.50	for operations use
BAC 2025-098		R&M - Land Improvements	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	412,087.50	for operations use
TOTAL													84,883,140.49	

Prepared By:

MYRNA B. BELGADO
 BAC Secretariat

Recommending Approval:

ENGR. NICASIO B. ESPESOR
 Chairperson, Bids and Awards Committee

Approved by:

ENGR. ANDRESITO J. DEGILLA
 Head of the Procuring Entity