

POLOMOLOK WATER DISTRICT
ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2024
CHANGES WITHIN THE 2ND SEMESTER

Revision 3
 12/31/2024

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
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LAND DEVELOPMENT														
	BAC 2024-001	Construction of Perimeter Fence at Glamang	EOD	No	Shopping		✓			Internal Fund	1	lot	50,000.00	perimeter fence of lot at Glamang
BUILDING IMPROVEMENT														
	BAC 2024-002	Construction of Additional Storeroom Building, Motorpool Office and Stockyard	ADMIN	No	Competitive Bidding			✓		Internal Fund	1	lot	1,850,000.00	Building improvement at PolWD Annex
OFFICE EQUIPMENT, FURNITURES AND FIXTURES														
	BAC 2024-003	Split Type Airconditioning unit 2hp/ Inverter	ADMIN	No	Shopping		✓			Internal Fund	1	unit	60,000.00	for operations use
	BAC 2024-004	Office Chairs	EOD/FD/CD	No	Shopping	✓				Internal Fund	12	units	65,000.00	for operations use
	BAC 2024-005	Steel Cabinet w/ glass sliding door (2 - CMS / 2 - Planning)	EOD	No	Shopping	✓				Internal Fund	4	units	52,000.00	for operations use
	BAC 2024-006	Stock Bins/ Racks	ADMIN	No	Shopping	✓				Internal Fund	1	lot	50,000.00	for operations use
	BAC 2024-007	Digital Weighing Scale	ADMIN	No	Shopping	✓				Internal Fund	1	unit	20,000.00	for operations use
	BAC 2024-008	Printer for Checks	FD	No	Shopping	✓				Internal Fund	1	unit	20,000.00	for operations use
	BAC 2024-009	Cashier's cubicle	FD	No	Shopping	✓				Internal Fund	1	unit	20,000.00	for operations use
	BAC 2024-010	Heavy duty paper shredder	FD	No	Shopping				✓	Internal Fund	1	unit	20,000.00	for operations use
	BAC 2024-011	Heavy duty paper scanner	FD	No	Shopping				✓	Internal Fund	1	unit	35,000.00	for operations use
	BAC 2024-012	Various Office equipment	FD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	5,000.00	for operations use
IT EQUIPMENT AND SOFTWARE														
	BAC 2024-013	Engagment of Consulting Services on Epanet2018	EOD	No	Shopping	✓				Internal Fund	1	lot	150,000.00	For QGIS
	BAC 2024-014	Supply and Delivery of GNSS - RTK Rover with Controller	EOD	No	Competitive Bidding			✓		Internal Fund	1	lot	1,800,000.00	for operations use
	BAC 2024-015	Supply, Delivery and Installation of 8-set protection accessories for 8 existing CCTV of various PS	EOD	No	Shopping		✓			Internal Fund	1	lot	432,000.00	for operations use
	BAC 2024-016	Supply, Delivery and Installation additional 2 sets CCTV monitoring and recording system camera	EOD	No	Shopping		✓			Internal Fund	1	lot	260,000.00	for operations use
	BAC 2024-017	Supply and Delivery of Laptop	OGM	No	Shopping			✓		Internal Fund	2	units	130,000.00	Replacement of JMB and ABD's laptop

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	BAC 2024-018	Supply and Delivery of Computer Desktop	OGM	No	Shopping			✓		Internal Fund	3	sets	180,000.00	For EML JEE and JDF use
	BAC 2024-019	16-Port Gigabit Switch Rackmount Type	OGM	No	Shopping		✓			Internal Fund	3	pcs	24,000.00	MIS
	BAC 2024-020	Indoor Cat5e Network Cable	OGM	No	Shopping		✓			Internal Fund	2	box	16,000.00	MIS
	BAC 2024-021	Outdoor Shielded Cat5e Network Cable	OGM	No	Shopping		✓			Internal Fund	1	box	16,000.00	MIS
	BAC 2024-022	Windows GGWA - Windows 11 Pro - Legalization Get Genuine	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	75,000.00	MIS
	BAC 2024-023	Office LTSC Professional Plus 2021	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	200,000.00	MIS
	BAC 2024-024	Microsoft Windows ServerCAL OLP NL Gov DvcCAL	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	5,000.00	MIS
	BAC 2024-025	SQL Server - 1 Device CAL	OGM	No	Shopping (DBM)	✓				Internal Fund	5	pcs	75,000.00	MIS
	BAC 2024-026	AutoCAD Commercial New Single-user ELD Annual Subscription	OGM	No	Shopping (DBM)	✓				Internal Fund	4	pcs	120,000.00	MIS
	BAC 2024-027	Computer Advanced - Endpoint Anti-virus	OGM	No	Shopping (DBM)	✓				Internal Fund	90	pcs	405,000.00	MIS
	BAC 2024-028	Procurement of Smart TV	OGM	No	Shopping	✓				Internal Fund	1	unit	160,000.00	For Conference Room use
COMMUNICATION EQUIPMENT														
	BAC 2024-029	Purchase of additional VHF Handheld radios with License (with Back-Up power supply, 7 plates battery, & antenna)	EOD	No	Shopping	✓				Internal Fund	4	sets	100,000.00	for communications use
LABORATORY EQUIPMENT														
	BAC 2024-030	Purchase of Vacuum feed type Chlorination Equipment complete set.	EOD	No	Shopping	✓				Internal Fund	1	set	110,000.00	for water quality

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CHLORINATION EQUIPMENT														
	BAC 2024-031	Purchase of Analog weighing scale for chlorine weight monitoring	EOD	No	Shopping		✓			Internal Fund	3	lot	90,000	for PS
	BAC 2024-032	Purchase of Hypo-Chlorination Equipment complete set for spare & replacement (chlorine dosing pump).	EOD	No	Shopping		✓			Internal Fund	5	sets	50,000	for PS
	BAC 2024-033	Purchase of 5 sets chlorine leak containing equipments of major pump station	EOD	No	Shopping		✓			Internal Fund	5	sets	87,500	for PS
	BAC 2024-034	Purchase of 1 set chlorine leak containing equipments with 4 pcs chlorine sensors and ducting system	EOD	No	Shopping		✓			Internal Fund	1	set	47,500	for PS
OTHER PROPERTY PLANT & EQUIPMENT														
		GENERATOR SET/ATS												
	BAC 2024-035	Purchase of Stand-by Generator Set 16.0 KVA, 230 Volts, 1 phase, Diesel engine Turbo type, stand-by power.	EOD	No	Shopping		✓	✓		Internal Fund	1	lot	315,700.00	for PS
	BAC 2024-036	Stand-by Generating set for PS # 9E (Maligo) and PS #9F (Maligo)	EOD	No	Shopping			✓		Internal Fund	1	lot	473,000.00	for PS
	BAC 2024-037	Assorted Materials - Provision for tools and equipment	EOD	No	Shopping		✓			Internal Fund	1	lot	406,200.00	for operations use
	BAC 2024-038	Assorted PPE's and safety equipment (OSH)	EOD	No	Shopping		✓			Internal Fund	1	lot	230,500.00	for operations use
Artesian Wells, Reservoirs, Pumping Stations & Conduits														
		Construction of one (1) Pumping Station with appurtenances												
	BAC 2024-039	Pumphouse	EOD	No	Competitive Bidding			✓		Internal Fund	1	lot	475,994.00	for operations use
	BAC 2024-040	Pump and motor's appurtenances (Antiporta)	EOD	No	Shopping			✓		Internal Fund	1	lot	350,000.00	for operations use
	BAC 2024-041	Powerlines	EOD	No	Direct Contracting			✓		Internal Fund	1	lot	2,500,000.00	for operations use
	BAC 2024-042	Perimeter Fence	EOD	No	Competitive Bidding			✓		Internal Fund	1	lot	405,000.00	for operations use
		Drilling and upgrading of source												
	BAC 2024-043	Redrilling of well at PS #3	EOD	No	Competitive Bidding			✓		Internal Fund	1	lot	3,200,000.00	for operations use
	BAC 2024-044	Supply, Delivery, Installation and Commissioning of Various Pumps, motors and electro-mechanical equipment	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	2,701,000.00	for operations use
	BAC 2024-045	Supply and Delivery of PVC - O for Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	1,992,000.00	for operations use
	BAC 2024-046	Supply and Delivery of uPVC for Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	7,167,600.00	for operations use
	BAC 2024-047	Supply and Delivery HDPE Pipes including butt fusion for Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	81,600.00	for operations use

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	BAC 2024-048	Supply and Delivery of Spiral Steel Pipes for Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	204,000.00	for operations use
	BAC 2024-049	Assorted Materials Health and Safety Materials for Project Implementation and Antiporta Distribution Lines	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	273,956.82	for operations use
	BAC 2024-050	Supply and Delivery of Butterfly Valve, Gate Valves, Pressure Regulating Valves and Accessories for Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	2,090,749.00	for operations use
	BAC 2024-051	Supply and Delivery of CI, DI and GI Pipes and Fittings for Pipeline Extension, Rehabilitation, Improvement Project and Antiporta Water System	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	1,904,781.89	for operations use
	BAC 2024-052	Supply and Delivery of Hardware Materials for Antiporta Water System	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	502,650.00	for operations use
	BAC 2024-053	Supply and Delivery of Assorted Materials for New Service Connections	CD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	3,250,000.00	for operations use
	BAC 2024-054	Supply and Delivery of Assorted Water Meters	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	4,236,000.00	for operations use
	BAC 2024-055	Supply and Delivery of Anti Magnetic Plastic case Water Meter 1/2 (Class B)	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	500	units	500,000	for operations use
NRW REDUCTION PROGRAM														
		Active Leakage Control												
	BAC 2024-056	Acoustic leak detector	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	set	1,200,000.00	for operations use
	BAC 2024-057	Assorted Air Release Valves	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	50,000.00	for operations use
	BAC 2024-058	Assorted Flowmeter with pulser device	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	240,000.00	for operations use
		Strengthen Pressure Management												
	BAC 2024-059	Assorted PRVs	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	850,000.00	for operations use
	BAC 2024-060	Purchase of data loggers	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	2	units	210,000.00	for operations use
Waterways, Aqueducts, Seawalls, Riverwalls and others:														
	BAC 2024-061	Supply and Delivery of Assorted uPVC Pipes for Pipeline Extension, Rehabilitation and Improvement Project	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	4,289,004.00	for operations use
	BAC 2024-062	Supply and Delivery of Assorted Gate Valves and Adaptors for Pipeline Extension, Rehabilitation and Improvement Project	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	1,076,600.00	for operations use
	BAC 2024-063	Assorted Hardware materials, monor tools and equipment for project implementation	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	866,769.55	for operations use
	BAC 2024-064	Service Connection Materials for Maintenance Repair	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	1,653,015.00	for operations use
	BAC 2024-065	Service connection materials for Rehabilitation of Sewerline	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	960,000.00	for operations use
	BAC 2024-066	Assorted Materials for Restoration of Works	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	124,000.00	for operations use
	BAC 2024-067	Assorted Gate Valves and Butterfly Valves	EOD	No	Competitive Bidding	✓	✓	✓	✓	Internal Fund	1	lot	2,594,050.00	for operations use
	BAC 2024-068	Controls and water treatment facility for BAWASA water tower	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	340,000.00	for operations use
	BAC 2024-069	Various Office Supplies	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	135,600.00	for operations use
	BAC 2024-070	Drugs and Medicine Expenses	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	48,000.00	for operations use

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BAC 2024-071		Medical, Dental & Lab.Supplies Expenses-Laboratory	EOD	No	SHOPPING/DIRECT	✓	✓	✓	✓	Internal Fund	1	lot	536,548.00	for operations use
BAC 2024-072		Gasoline, Oil and Lubricants Expenses	ADMIN	No	Direct Retail Purchase	✓	✓	✓	✓	Internal Fund	1	lot	3,798,859.00	for operations use
BAC 2024-073		Fuel,Oil and Lubricants Expenses -	EOD	No	Direct Retail Purchase	✓	✓	✓	✓	Internal Fund	1	lot	30,000.00	for operations use
BAC 2024-074		Other Supplies Expenses	OGM/ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	784,971.00	for operations use
BAC 2024-075		Chemical and Filtering Supplies Expenses	EOD	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	798,900.00	for operations use
BAC 2024-076		Electricity Expenses-Admin. Bldg.	ADMIN	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	1,650,000.00	for operations use
BAC 2024-077		Electricity Expenses-Sub Office	FD	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	36,000.00	for operations use
BAC 2024-078		Postage and Courier Services	ALL DIV	No	SHOPPING	✓	✓	✓	✓	Internal Fund	1	lot	24,000.00	for operations use
BAC 2024-079		Telephone Expenses-LANDLINE	ALL DIV	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	105,600.00	for operations use
BAC 2024-080		Telephone Expenses-MOBILE	ALL DIV	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	628,000.00	for operations use
BAC 2024-081		Internet Subscription Expenses	OGM	No	DIRECT CONTRACTING	✓	✓	✓	✓	Internal Fund	1	lot	205,632.00	for operations use
BAC 2024-082		Printing and Publications Expenses	OGM	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	731,250.00	for operations use
BAC 2024-083		Rent/Lease Expenses	FD	No	NP 53.10	✓	✓	✓	✓	Internal Fund	1	lot	83,004.00	for operations use
BAC 2024-084		Subscription Expense	ALL DIV	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	40,000.00	for operations use
BAC 2024-085		Consultancy Services	OGM	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	50,000.00	for operations use
BAC 2024-086		Environment/Sanitary Services	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	100,000.00	for operations use
BAC 2024-087		R&M - Infra Assets-Elec.Power	ADMIN/EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	624,388.00	for operations use
BAC 2024-088		R&M - Bldg. & Other Structures-OB	OGM/ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	640,000.00	for operations use
BAC 2024-089		R&M - Machinery & Eqipt. - Office Eqpt	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	230,000.00	for operations use
BAC 2024-090		R&M - Furniture and Fixtures	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	220,000.00	for operations use
BAC 2024-091		R&M - Machinery & Eqipt. - IT Eqpt	OGM	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	200,000.00	for operations use
BAC 2024-092		R&M - Machinery & Eqipt. - Machineries	ADMIN/EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	1,043,990.00	for operations use
BAC 2024-093		R&M - Machinery & Eqipt. - Comm. Eqpt	ADMIN/CD/EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	265,630.00	for operations use
BAC 2024-094		R&M - Machinery & Eqipt. - Med.Dental & Lab Exp.	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	185,000.00	for operations use
BAC 2024-095		R&M - Transportation Eqipt.	ADMIN	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	1,495,500.00	for operations use
BAC 2024-096		R&M - Infra Assets-Artesian Wells	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	384,000.00	for operations use
BAC 2024-097		R&M - Infra Assets-Waterways	EOD/CD	No	Competitive Bidding/Shopping	✓	✓	✓	✓	Internal Fund	1	lot	7,167,605.00	for operations use
BAC 2024-098		R&M - Land Improvements	EOD	No	Shopping	✓	✓	✓	✓	Internal Fund	1	lot	374,625.00	for operations use
BAC 2024-098		Submersible Jacketed Cable Wire 50mm	EOD	No	SVP		✓			Internal Fund	1	lot	310,000.00	from BAC 2024-046
RUAPP	RUAPP EOD-PS 2024-07-04	3.0 LPS 5.0 HP Submersible Pump for Maligo, Cassava and Kinilis	EOD	No	SVP		✓			Internal Fund	1	lot	120,000.00	from BAC 2024-044
	RUAPP EOD-PS 2024-07-03	Dry-type stepdown Transformer, 7.5 KVA for Antiporta Water System	EOD	No	SVP		✓			Internal Fund	1	lot	55,000.00	from BAC 2024-040

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	RUAPP EOD-PS 2024-07-02	HDPE Pipe 1 1/4" x 60m SDR 17 PE80 ISO	CD	No	Shopping		✓			Internal Fund	1	Roll	6,000.00	from BAC 2024-053
	RUAPP CD 2024-07-01#2	Re-threading of 90 pcs Saddle Clamps 3" x 3/4"	CD	No	Shopping		✓			Internal Fund	1	lot	7,200.00	from BAC 2024-053
	RUAPP CD 2024-07-01#1	Supply of Labor and Materials to Additional 50mm Javier Pipeline Extension Project	EOD	No	SVP		✓			Internal Fund	1	lot	184,293.97	from BAC 2024-061 RUAPP EOD-CMS 2024-05-05
	RUAPP EOD-CMS 2024-05-	Rapid Detection Leak Noise Correlator	EOD	No	Public Bidding		✓			Internal Fund	1	lot	725,000.00	fr BAC 2024-05-04
	RUAPP EOD-CMS 2024-05-	Upgrading of XMIC Acoustic leak Detector to DXMIC Pro	EOD	No	Public Bidding		✓			Internal Fund	1	lot	475,000.00	fr bac 2024-056
	RUAPP EOD-CMS 2024-05-	Fabrication of toolbox and detachable canopy for LITE ACE	EOD	No	SVP		✓			Internal Fund	1	lot	24,216.00	from bac 2024-061
	RUAPP EOD-CMS 2024-05-	Supply of Labor and Materials to Proposed 50mm Pipeline Improvement Project (Purok 4-Pineview)	EOD	No	Public Bidding		✓			Internal Fund	1	lot	248,224.48	from BAC 2024-061
	RUAPP EOD-CMS 2024-05-	EPANET 2018 CONSULTANCY	EOD	No	Consultancy		✓			Internal Fund	1	lot	150,000.00	from BAC 2024-013
	RUAPP EOD-CMS 2024-05-	2HP Split Type Aircon	MIS	No	Shopping		✓			Internal Fund	1	lot	38,000.00	from BAC 2024-023
	RUAPP MIS-2024-05-002	2HP Split Type Aircon	MIS	No	Shopping		✓			Internal Fund	1	lot	7,000.00	from bac 2024-023- (MIS2024-07-001)
	RUAPP MIS-2024-05-002	Upgrading from Single Phase to 3-Phase Line (Accessories and Metering Fee at PS 9C Glamang	EOD	No	SVP		✓			Internal Fund	1	lot	74,420.26	from bac 2024-044
	RUAPP MIS-001-2024/ BAC 2024-027	Multi-function Printer	MIS	No	Shopping		✓			Internal Fund	1	lot	38,000.00	printer for HR, MLV, SMCD
TOTAL												79,634,382.97		

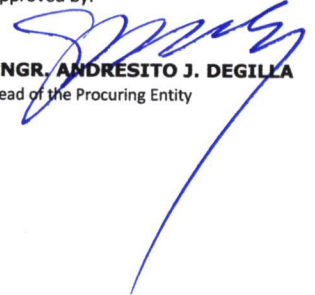
Prepared By:


MYRNA B. BELGADO
 BAC Secretariat

Recommending Approval:


JOENEIL S. ASILO
 Chairperson, Bids and Awards Committee

Approved by:


ENGR. ANDRESITO J. DEGILLA
 Head of the Procuring Entity