

POLOMOLOK WATER DISTRICT
ANNUAL PROCUREMENT PLAN for NON - COMMON- USE SUPPLIES AND EQUIPMENT FOR FY 2025

Revision 0
1/9/2025

CODE	APP NO.	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	QUANTITY		ESTIMATED BUDGET	REMARKS
						Advertisement/Posting of IB/REI Submission/Opening of Bids Notice of Award Contract Signing 1ST QUARTER	Advertisement/Posting of IB/REI Submission/Opening of Bids Notice of Award Contract Signing 2ND QUARTER	Advertisement/Posting of IB/REI Submission/Opening of Bids Notice of Award Contract Signing 3RD QUARTER	Advertisement/Posting of IB/REI Submission/Opening of Bids Notice of Award Contract Signing 4TH QUARTER		Quantity	Unit		
LAND DEVELOPMENT														
	BAC 2025-001	Construction of Reservoir Enclosure at Glamang	EOD	No	Small Value Procurement	√				Internal Fund	1	lot	563,111.00	Water source
	BAC 2025-002	Sewer/Storm line Construction at PS No. 11	EOD	No	Competitive Bidding		√			Internal Fund	1	lot	850,000.00	For PS
	BAC 2025-003	Line canal and spillway	EOD	No	Competitive Bidding		√			Internal Fund	1	lot	750,000.00	Rehabilitation of line canal
BUILDINGS & BUILDING IMPROVEMENT														
	BAC 2025-004	Construction of PoLWD Annex Chlorine Stock Room	EOD	No	Competitive Bidding		√			Internal Fund	1	lot	700,000.00	For stocking of materials
OFFICE EQUIPMENT, FURNITURES AND FIXTURES														
	BAC 2025-005	Office/Conference/Plastic Chairs	EOD/ADMIN/FD/CD	No	Shopping - PS DBM		√			Internal Fund	42	units	43,000.00	For office personnel use
	BAC 2025-006	Plastic tables (long- 6ft long)	ADMIN	No	Small Value Procurement		√			Internal Fund	10	units	35,000.00	For office personnel use
	BAC 2025-007	Projector	ADMIN	No	Small Value Procurement	√				Internal Fund	1	units	30,000.00	For training
	BAC 2025-008	Training box	ADMIN	No	Small Value Procurement	√				Internal Fund	2	units	4,000.00	For training
	BAC 2025-009	Water dispenser	ADMIN/EOD	No	Small Value Procurement	√				Internal Fund	2	units	13,500.00	For office personnel use
	BAC 2025-010	Industrial Fan	ADMIN	No	Small Value Procurement	√				Internal Fund	2	units	82,000.00	For office use
	BAC 2025-011	WindowType Airconditioning Unit	ADMIN	No	Small Value Procurement	√				Internal Fund	2	units	90,000.00	For office use
	BAC 2025-012	Portable Sound System with built-in Battery & Two Wireless Microphone	ADMIN	No	Small Value Procurement	√				Internal Fund	1	set	40,000.00	For office use
	BAC 2025-013	Paper cutter board	EOD	No	Small Value Procurement	√				Internal Fund	1	unit	1,500.00	For office use
	BAC 2025-014	12-unit Locker for maintenance crew	EOD	No	Small Value Procurement	√				Internal Fund	2	sets	20,000.00	For maintenance crew

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	BAC 2025-015	Canopies for Pumping Stations	EOD	No	Small Value Procurement	v				Internal Fund	1	lot	106,513.00	For PS
IT EQUIPMENT AND SOFTWARE														
	BAC 2025-016	Mobile Device	MIS	No	Small Value Procurement	v				Internal Fund	4	units	84,800.00	For mobile App
	BAC 2025-017	Monitor	MIS	No	Small Value Procurement	v				Internal Fund	6	units	76,320.00	For office personnel use
	BAC 2025-018	Rugged Mobile Device	MIS/CD	No	Small Value Procurement	v				Internal Fund	7	units	148,400.00	For meter readers
	BAC 2025-019	Uninterruptible Power Supply	MIS	No	Small Value Procurement	v				Internal Fund	10	units	31,800.00	Spare power supply
	BAC 2025-020	Network Ready Printer	MIS	No	Small Value Procurement	v				Internal Fund	7	units	174,900.00	For personnel use
	BAC 2025-021	Water Bill Portable Printer	MIS/CD	No	Small Value Procurement	v				Internal Fund	7	units	178,080.00	For water bill printing
	BAC 2025-022	GSM Modem	MIS	No	Small Value Procurement	v				Internal Fund	1	unit	10,600.00	For SMS
	BAC 2025-023	Biometric Device	MIS	No	Small Value Procurement	v				Internal Fund	2	units	7,420.00	For attendance of employees
	BAC 2025-024	Various equipment for CCTV System - PS	EOD	No	Small Value Procurement	v				Internal Fund	1	lot	106,200.00	Spare parts
	BAC 2025-025	New End User Desktop	MIS	No	Small Value Procurement	v				Internal Fund	2	units	148,000.00	For office personnel use
	BAC 2025-026	All-in-one Kiosk	MIS	No	Small Value Procurement	v				Internal Fund	1	lot	159,000.00	For payment channel device
	BAC 2025-027	Laptop	MIS	No	Small Value Procurement	v				Internal Fund	4	units	305,280.00	For office personnel use
	BAC 2025-028	Desktop	MIS	No	Small Value Procurement	v				Internal Fund	7	units	518,000.00	For office personnel use
	BAC 2025-029	CCTV Monitoring	MIS	No	Small Value Procurement	v				Internal Fund	1	lot	159,000.00	For office use
	BAC 2025-030	Servers	MIS	No	Small Value Procurement	v				Internal Fund	1	unit	530,000.00	For office use
	BAC 2025-031	Rack Mount Uninterruptible Power Supply	MIS	No	Small Value Procurement	v				Internal Fund	1	unit	106,000.00	For office use
	BAC 2025-032	Windows Server License	MIS	No	Shopping - PS DBM	v				Internal Fund	1	lot	381,600.00	For office use
	BAC 2025-033	Windows SQL Server License	MIS	No	Shopping - PS DBM	v				Internal Fund	1	lot	212,000.00	For office use
	BAC 2025-034	Windows Operating System License	MIS	No	Shopping - PS DBM	v				Internal Fund	5	units	12,720.00	For office use
	BAC 2025-035	Microsoft Office Suite License	MIS	No	Shopping - PS DBM	v				Internal Fund	5	units	27,560.00	For office use
	BAC 2025-036	Windows Server Device Cal	MIS	No	Shopping - PS DBM	v				Internal Fund	5	units	2,120.00	For office use
	BAC 2025-037	Windows SQL Cal	MIS	No	Shopping - PS DBM	v				Internal Fund	5	units	10,600.00	For office use

COMMUNICATION EQUIPMENT														
	BAC 2025-038	VFH Handheld Radios w/license	EOD	No	Small Value Procurement	√				Internal Fund	5	units	45,000.00	for communication's use
	BAC 2025-039	Base radio	EOD	No	Small Value Procurement	√				Internal Fund	2	units	50,000.00	for communication's use
	BAC 2025-040	Battery for Base radio and battery pack for portable radio	EOD	No	Small Value Procurement	√				Internal Fund	1	lot	72,000.00	for communication's use
	BAC 2025-041	Interactive TV	MIS	No	Small Value Procurement	√				Internal Fund	1	unit	159,000.00	for conferences/trainings
CHLORINATION EQUIPMENT														
	BAC 2025-042	Purchase of Analog weighing scale for chlorine weight monitoring	EOD	No	Small Value Procurement		√			Internal Fund	3	lot	99,000	For PS
	BAC 2025-043	Purchase of Hypo chlorinators/Dosing Pumps	EOD	No	Small Value Procurement		√			Internal Fund	3	sets	90,000	For PS
	BAC 2025-044	1.0Hp centrifugal pump 230V, 1-phase (chlorine booster)	EOD	No	Small Value Procurement		√			Internal Fund	3	units	39,000	For PS
	BAC 2025-045	Purchase of Vacuum feed type Chlorination Equipment complete set	EOD	No	Small Value Procurement		√			Internal Fund	1	set	110,000	For PS
	BAC 2025-046	Vacuum Feed Type Gas Chlorination Equipment with Complete Accessories (BOOSTER PUMP, EJECTOR, FITTINGS, PE TUBING, SPANNER, GASKETS, GLASS WOOL)	EOD	No	Small Value Procurement		√			Internal Fund	1	set	120,000	For PS
	BAC 2025-047	Vacuum Feed Type Gas Chlorinator and Ejector Unit Only	EOD	No	Small Value Procurement		√			Internal Fund	1	set	90,000	For PS
OTHER PROPERTY PLANT & EQUIPMENT														
GENERATOR SET/ATS														
	BAC 2025-048	Standby generator battery	EOD	No	Small Value Procurement		√			Internal Fund	1	lot	160,000.00	For PS
	BAC 2025-049	Silent Type Diesel GenSet 125KVA, 230V,3P, Generator AMF (Auto Mains Failure) Config. With 250A ATS (Automatic Transfer Switch) Standby Generator 16 Kva, 230V, 1-phase, Diesel Engine	EOD/ADMIN	No	Competitive Bidding	√				Internal Fund	1	set	1,718,000.00	For PS/ADMIN
TRANSPORTATION EQUIPMENT														

	BAC 2025-050	6 cu.m. Water truck with pump	EOD	No	Competitive Bidding	√				Internal Fund	1	unit	5,600,000.00	For operations use
	BAC 2025-051	Boom truck	EOD	No	Competitive Bidding	√				Internal Fund	1	unit	2,500,000.00	For operations use
	BAC 2025-052	Motorcycle	CD	No	Small Value Procurement	√				Internal Fund	1	unit	84,000.00	For operations use
	BAC 2025-053	1.5L Utility Van Vehicle with carrier	EOD	No	Competitive Bidding	√				Internal Fund	1	unit	950,000.00	For operations use
MACHINERY & EQUIPMENT														
	BAC 2025-054	Purchase of SPD-440V and VFD control	EOD	No	Competitive Bidding	√				Internal Fund	2	lots	1,204,000.00	For PS
	BAC 2025-055	Supply, Delivery and Installation of Various Pumps and Motors	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	2,245,000.00	For PS
	BAC 2025-056	3.0-LPS @ 60m TDH Vertical Multi Stage (IN-Line) Pump coupled to 4.0-HP	EOD	No	Competitive Bidding	√				Internal Fund	4	units	1,120,000.00	For PS
	BAC 2025-057	ATS (Automatic Transfer Switch)	EOD	No	Small Value Procurement	√				Internal Fund	1	set	75,000.00	For PS
	BAC 2025-058	100mm dia. Fullbore Electromagnetic Flowmeter and Accessories	EOD	No	Small Value Procurement	√				Internal Fund	1	unit	260,000.00	For PS
Artesian Wells, Reservoirs, Pumping Stations & Conduits														
WATERWAYS & AQUEDUCTS														
	BAC 2025-059	Supply and Delivery of Assorted uPVC Pipes	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	2,427,850.00	For pipeline rehabilitation, extension and expansion projects
	BAC 2025-060	Supply and Delivery of PVC - O	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	697,500.00	For pipeline rehabilitation, extension and expansion projects
	BAC 2025-061	Supply and Delivery of Assorted Gate Valves	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	1,764,000.00	For pipeline rehabilitation, extension and expansion projects
	BAC 2025-062	Supply and Delivery of Assorted CI/DI/GI Fittings	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	506,257.65	For pipeline rehabilitation, extension and expansion projects

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	BAC 2025-063	Supply and Delivery of Assorted Materials for BAWASA turn-over	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	2,000,000.00	For pipeline rehabilitation, extension and expansion projects
	BAC 2025-064	Supply and Delivery of Assorted Materials (maintenance repair)	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	1,193,352.00	For pipeline rehabilitation, extension and expansion projects
	BAC 2025-065	Supply and Delivery of Assorted Materials (for rehab)	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	1,866,752.00	For pipeline rehabilitation, extension and expansion projects
	BAC 2025-066	Supply and Delivery of Assorted HDPE Pipes	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	1,071,180.00	For pipeline rehabilitation, extension and expansion projects
	BAC 2025-067	Purchase of Data loggers	EOD	No	Competitive Bidding		√			Internal Fund	10	units	1,100,000.00	Monitor leakages
ARTESIAN WELLS														
		Well Drilling												
	BAC 2025-068	Crossing Palkan / Zuniega	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	3,300,000.00	Water Source
	BAC 2025-069	Klinan - 6 (Lim)	EOD	No	Competitive Bidding			√		Internal Fund	1	lot	3,300,000.00	Water Source
	BAC 2025-070	Construction of Reservoir @ Antiporta	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	4,343,082.64	Water Source
WATER METERS														
	BAC 2025-071	Supply and Delivery of Assorted Anti - Magnetic Water Meters (Package 1)	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	3,270,000.00	For operations use
	BAC 2025-072	Supply and Delivery of Assorted Anti - Magnetic Water Meters (Package 2)	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	3,150,000.00	For operations use
	BAC 2025-073	Brass water meters (15mm) for	EOD	No	Competitive Bidding	√				Internal Fund	1	lot	2,784,000.00	NRW Meter Replacement Program
Provisions for Tools and Equipment														
	BAC 2025-074	Supply and Delivery of PPEs	EOD	No	Small Vale Procurement		√			Internal Fund	1	lot	367,000.00	For maintenance personnel use
	BAC 2025-075	Supply and Delivery of Safety Tools and Equipment	EOD	No	Small Vale Procurement					Internal Fund	1	lot	669,000.00	For maintenance personnel use
	BAC 2025-076	Supply and Delivery of Assorted Hardware Materials	EOD	No	Small Value Procurement		√			Internal Fund	1	lot	373,111.48	For pipeline extension and rehabilitation project
Waterways, Aqueducts, Seawalls, Riverwalls and others														

BAC 2025-077	Training Expenses	OGM & ADMIN	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	2,119,700.00	For operations use
BAC 2025-078	Office Supplies	ADMIN	No	Shopping - PS DBM	√	√	√	√	Internal Fund	1	lot	853,650.00	For operations use
BAC 2025-079	Accountable Form Expenses	FD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	375,000.00	For operations use
BAC 2025-080	Drugs and Medicine Expenses	ADMIN	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	18,000.00	For operations use
BAC 2025-081	Medical, Dental & Lab. Supplies Expenses-Laboratory	EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	561,032.00	For operations use
BAC 2025-082	Fuel, Oil and Lubricants Expenses	ADMIN	No	Direct Retail Purchase	√	√	√	√	Internal Fund	1	lot	2,753,541.00	For operations use
BAC 2025-083	Generation, Transmission & Dist. Expenses - Fuel, Oil and Lubricants	EOD	No	Direct Retail Purchase	√	√	√	√	Internal Fund	1	lot	1,550,030.00	For operations use
BAC 2025-084	Fuel, Oil and Lubricants Expenses - Office Gensets	ADMIN	No	Direct Retail Purchase	√	√	√	√	Internal Fund	1	lot	75,000.00	For operations use
BAC 2025-085	Other Supplies Expenses	OGM/ADMIN/EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	1,145,881.00	For operations use
BAC 2025-086	Chemical and Filtering Supplies Expenses	EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	1,823,932.00	For operations use
BAC 2025-087	Semi - Expandable Machinery and Equipment Exp.	CD/EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	10,585,820.00	for operations use
BAC 2025-088	Semi - Expandable Furnitures, Fixtures & Book Exp.	ADMIN/FD/EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	44,704,217.00	For operations use
BAC 2025-089	Generation, Transmission & Dist. Expenses -Electricity	EOD	No	Direct Contracting	√	√	√	√	Internal Fund	1	lot	44,704,217.00	For operations use
BAC 2025-090	Electricity Expenses-Admin. Bldg. & PolWD Annex	ADMIN	No	Direct Contracting	√	√	√	√	Internal Fund	1	lot	1,650,000.00	For operations use
BAC 2025-091	Postage and Courier Services	ALL DIV	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	29,500.00	For operations use
BAC 2025-092	Telephone Expenses-LANDLINE	ALL DIV	No	Direct Contracting	√	√	√	√	Internal Fund	1	lot	128,400.00	For operations use
BAC 2025-093	Telephone Expenses-MOBILE	ALL DIV	No	Direct Contracting	√	√	√	√	Internal Fund	1	lot	524,988.00	For operations use
BAC 2025-094	Internet Subscription Expenses	OGM	No	Direct Contracting	√	√	√	√	Internal Fund	1	lot	178,080.00	For operations use
BAC 2025-095	Awards/Rewards Expenses	OGM/AD/CD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	826,500.00	For operations use
BAC 2025-096	Advertising, Promotional and Marketing Expense	OGM/CD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	532,529.00	For operations use
BAC 2025-097	Printing and Publications Expenses	OGM/CD/EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	494,850.00	For operations use
BAC 2025-098	Rent/Lease Expenses	FD	No	Lease of Real Property and Venue	√	√	√	√	Internal Fund	1	lot	51,357.00	For operations use

BAC 2025-099	Subscription Expense	OGM	No	Direct Contracting	√	√	√	√	Internal Fund	1	lot	581,040.00	For operations use
BAC 2025-100	Legal Services	OGM	No	Scientific, Scholarly or Artistic Work, Exclusive Technology and 2435 Media Services	√	√	√	√	Internal Fund	1	lot	120,000.00	For operations use
BAC 2025-101	Auditing Services	FD	No	Scientific, Scholarly or Artistic Work, Exclusive Technology and 2435 Media Services	√	√	√	√	Internal Fund	1	lot	500,000.00	For operations use
BAC 2025-102	Consultancy Services	FD	No	Scientific, Scholarly or Artistic Work, Exclusive Technology and 2435 Media Services	√	√	√	√	Internal Fund	1	lot	150,000.00	For operations use
BAC 2025-103	Security Services	FD	No	Competitive Bidding	√	√	√	√	Internal Fund	1	lot	2,500,000.00	For operations use
BAC 2025-104	R&M - Infra Assets-Elec.Power	ADMIN/EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	1,113,288.00	For operations use
BAC 2025-105	R&M - Bldg. & Other Structures-OB	ADMIN	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	450,000.00	For operations use
BAC 2025-106	R&M - Machinery & Eqpt. - Office Eqpt	ADMIN	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	100,000.00	For operations use
BAC 2025-107	R&M - Furniture and Fixtures	ADMIN	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	125,000.00	For operations use
BAC 2025-108	R&M - Machinery & Eqpt. - IT Eqpt	OGM	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	210,000.00	For operations use
BAC 2025-109	R&M - Machinery & Eqpt. - Machineries	ADMIN/EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	988,990.00	For operations use
BAC 2025-110	R&M - Machinery & Eqpt. - Comm. Eqpt	ADMIN/CD/EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	1,764,000.00	For operations use
BAC 2025-111	R&M - Machinery & Eqpt. - Med.Dental & Lab Exp.	EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	204,000.00	For operations use
BAC 2025-112	R&M - Transportation Eqpt.	ADMIN	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	1,645,050.00	For operations use
BAC 2025-113	R&M - Other PPE	FD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	30,000.00	For operations use

BAC 2025-114	R&M - Infra Assets-Artesian Wells	EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	780,000.00	For operations use
BAC 2025-115	R&M - Infra Assets-Waterways	EOD/CD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	7,480,412.00	For operations use
BAC 2025-116	R&M - Land Improvements	EOD	No	Small Value Procurement	√	√	√	√	Internal Fund	1	lot	500,000.00	for operations use
BAC 2025-117	Soil bearing - Antiporta	EOD	No	Small Value Procurement	√				Internal Fund	1	lot	90,000.00	for operations use

TOTAL 191,297,258.77

Prepared By:


MYRNA B. BELGADO
 BAC Secretariat

Recommending Approval:

Bid and Awards Committee Members

JOENEIL S. ASILO
 (Chairperson)

ANA SORITA S. ALOVERA
 (Vice Chairperson)

MARLENE C. CAGATA
 (Member)

RONIE G. VALENCIA
 (Member)

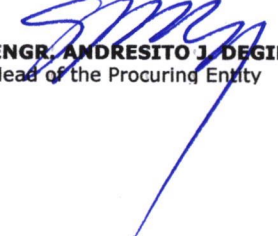
LUCILLE P. FABROS
 (Member)







Approved by:


ENGR. ANDRESITO J. DEGILLA
 Head of the Procuring Entity